

TABLE 3. Federal obligations and outlays for research, development, and R&D plant, by agency: FYs 2011–13
(Dollars in millions)

Agency	Obligations			Outlays		
	2011	Preliminary		2011	Preliminary	
		2012	2013		2012	2013
All agencies	139,661.5	139,158.9	141,176.3	135,743.9	134,263.0	137,369.7
Departments						
Department of Agriculture	2,376.9	2,475.8	2,278.2	2,419.5	2,436.9	2,633.9
Agricultural Marketing Service	4.3	4.3	5.3	4.3	4.3	5.3
Agricultural Research Service	1,151.6	1,108.5	1,104.6	1,263.5	1,210.0	1,148.0
Animal and Plant Health Inspection Service	29.0	39.0	37.0	24.6	33.2	31.5
Economic Research Service	81.1	77.7	77.4	87.9	82.0	84.0
Foreign Agricultural Service	0.6	0.6	0.6	0.6	0.6	0.6
Forest Service	370.4	374.7	328.0	370.0	405.7	363.0
Grain Inspection, Packers, and Stockyards Administration	6.7	6.3	6.9	6.7	6.3	6.9
National Agricultural Statistics Service	7.4	7.4	7.4	7.4	7.4	7.4
National Institute of Food and Agriculture	724.1	854.0	707.8	653.8	685.2	985.0
Rural Business-Cooperative Service	1.7	3.3	3.3	0.7	2.3	2.3
Department of Commerce	1,308.9	1,302.7	2,071.3	1,589.7	1,401.4	1,796.3
Economic Development Administration	15.5	32.2	0.0	15.5	32.2	0.0
National Institute of Standards and Technology	597.1	580.8	1,231.0	741.7	680.1	956.5
National Oceanic and Atmospheric Administration	629.0	580.6	650.6	765.7	580.6	650.6
National Telecommunications and Information Administration	7.8	7.5	6.7	7.2	7.0	6.2
U.S. Census Bureau	59.5	101.5	182.9	59.5	101.5	182.9
Department of Defense	75,327.6	74,629.8	73,848.6	72,659.3	70,558.5	72,567.1
Defense Advanced Research Projects Agency	2,846.4	2,884.3	2,817.0	2,889.3	2,834.2	2,822.8
Department of the Air Force	26,641.5	28,612.5	29,482.2	25,970.1	26,956.8	30,013.4
Department of the Army	9,831.8	9,049.3	8,712.1	8,125.0	9,776.2	9,118.9
Department of the Navy	17,813.9	18,386.2	16,868.6	15,361.7	15,975.1	14,703.8
Other defense agencies ^a	18,194.1	15,697.5	15,968.7	20,313.3	15,016.2	15,908.1
Department of Education	346.1	344.5	383.9	105.7	108.2	104.6
Department of Energy	10,680.4	10,333.8	11,409.3	10,456.2	10,243.3	10,955.6
Advanced Research Projects Agency—Energy	174.9	110.9	194.0	118.4	130.0	130.0
Bonneville Power Administration	13.2	15.3	16.2	13.2	15.3	16.2
Electricity Delivery and Energy Reliability	88.8	53.5	96.4	89.5	71.4	88.1
Energy Efficiency and Renewable Energy	902.5	986.1	1,392.0	888.5	909.8	1,168.5
Environmental Management	67.5	20.5	20.0	67.5	20.5	20.0
Fossil Energy	429.6	312.4	288.7	303.1	295.2	224.9
National Nuclear Security Administration	4,164.3	4,272.4	4,541.6	4,185.6	4,237.9	4,451.6
Defense Programs	2,866.5	2,885.1	3,136.7	2,887.8	2,850.6	3,046.8
Naval Reactors	974.3	1,071.0	1,088.6	974.3	1,071.0	1,088.6
Nonproliferation and Verification	323.5	316.2	316.2	323.5	316.3	316.2
Nuclear Energy	387.8	263.6	314.4	387.8	263.6	314.4
Office of Science	4,451.8	4,299.0	4,546.1	4,402.6	4,299.6	4,541.9
Department of Health and Human Services	30,928.0	31,058.3	30,997.5	30,458.6	30,611.5	30,741.2
Administration for Children and Families	9.6	9.8	10.0	9.3	9.5	9.7
Agency for Healthcare Research and Quality	370.7	369.1	334.4	0.0	0.0	0.0
Agency for Toxic Substances and Disease Registry	5.1	4.8	4.8	5.1	4.8	4.8
Ctrs. for Disease Control and Prevention	385.9	341.1	263.5	296.5	271.7	257.8
Ctrs. for Medicare and Medicaid Services	35.4	21.2	24.6	45.2	31.5	35.5
Food and Drug Administration	233.7	226.2	269.3	214.9	207.8	246.9
Health Resources and Services Administration	37.4	37.9	38.0	37.4	37.9	133.6
National Institutes of Health	29,830.3	30,028.7	30,034.5	29,830.3	30,028.7	30,034.5
Office of the Secretary	19.9	19.6	18.5	19.9	19.6	18.5
Office of the Assistant Secretary, Planning and Evaluation	19.9	19.6	18.5	19.9	19.6	18.5

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	2011	Preliminary		2011	Preliminary	
		2012	2013		2012	2013
Department of Homeland Security	1,127.5	1,006.2	1,408.7	1,165.7	1,207.8	1,090.3
Science and Technology Directorate	1,105.0	963.0	1,387.0	1,144.0	1,187.0	1,063.0
U.S. Coast Guard	22.5	43.2	21.7	21.7	20.8	27.3
Department of Housing and Urban Development	72.9	93.8	84.0	50.1	58.7	80.4
Department of the Interior	716.5	737.6	796.5	713.8	733.1	793.8
Bureau of Ocean Energy Management ^b	na	37.7	39.0	na	33.8	37.6
Bureau of Ocean Energy Management, Regulation and Enforcement ^b	52.3	na	na	49.6	na	na
Bureau of Reclamation	15.1	12.0	12.0	15.1	12.0	12.0
Bureau of Safety and Environmental Enforcement ^b	na	12.4	19.0	na	11.7	17.6
National Park Service	9.2	0.0	0.0	9.2	0.0	0.0
U.S. Geological Survey	640.0	675.5	726.5	640.0	675.5	726.5
Department of Justice	102.3	66.4	20.4	102.3	66.4	20.4
Bureau of Prisons	11.6	11.2	11.4	11.6	11.2	11.4
Federal Bureau of Investigation	17.7	9.0	9.0	17.7	9.0	9.0
Office of Justice Programs	72.9	46.2	0.0	72.9	46.2	0.0
Department of Labor	55.6	15.6	15.8	11.8	14.1	14.3
Employee Benefits Security Administration	48.5	8.9	9.0	4.7	7.4	7.4
Occupational Safety and Health Administration	4.3	4.0	4.1	4.3	4.0	4.1
Pension Benefit Guaranty Corp.	2.8	2.7	2.7	2.8	2.7	2.7
Department of State	3.3	2.2	2.0	3.3	2.2	2.0
Department of Transportation	861.8	1,002.8	978.8	786.3	795.5	704.8
Federal Aviation Administration	347.2	399.1	360.2	228.0	252.0	259.0
Federal Highway Administration	344.1	382.0	388.9	320.1	294.2	278.9
Federal Motor Carrier Safety Administration	6.3	7.0	6.9	6.9	6.3	6.9
Federal Railroad Administration	47.1	95.5	45.3	41.7	95.5	50.7
Federal Transit Administration	23.8	6.8	34.2	42.0	44.0	51.7
National Highway Traffic Safety Administration	71.0	72.0	111.0	116.0	63.0	20.0
Office of the Secretary	9.3	15.6	10.0	17.9	21.7	16.6
Pipeline and Hazardous Materials Safety Administration	7.9	18.3	16.5	9.7	15.0	17.0
Research and Innovative Technology Administration	5.1	6.6	5.8	4.0	4.0	4.0
Department of the Treasury	77.6	75.1	78.4	77.6	75.1	78.4
Bureau of Engraving and Printing	5.8	4.8	9.5	5.8	4.8	9.5
Internal Revenue Service	70.8	68.9	68.9	70.8	68.9	68.9
U.S. Mint	1.0	1.3	0.0	1.0	1.3	0.0
Department of Veterans Affairs	612.9	607.8	592.7	558.9	571.8	573.2
Other agencies						
Agency for International Development	119.2	121.6	124.0	119.2	121.6	124.0
Appalachian Regional Commission	0.4	0.4	0.4	0.4	0.4	0.4
Environmental Protection Agency	581.7	567.5	575.6	581.7	567.5	575.6
Federal Communications Commission	3.7	3.9	4.8	3.7	3.9	4.8
Federal Trade Commission	2.7	1.9	1.9	2.7	1.9	1.9
Library of Congress	1.5	1.3	1.4	1.3	1.1	1.2
National Aeronautics and Space Administration	8,429.0	8,713.9	9,239.7	7,723.7	7,650.3	8,279.9
National Archives and Records Administration	3.1	2.0	2.0	3.1	2.0	2.0
National Science Foundation	5,536.6	5,614.3	5,872.0	5,748.0	6,628.0	5,820.0

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Agency	Obligations			Outlays		
	2011	Preliminary		2011	Preliminary	
		2012	2013		2012	2013
Nuclear Regulatory Commission	83.8	68.8	80.8	99.0	81.0	87.0
Smithsonian Institution	248.7	232.9	233.5	249.2	242.8	242.4
Social Security Administration	53.0	78.2	74.0	53.0	78.2	74.0

na = not applicable; agency or subagency did not exist as such or in that organization in that year.

^a As of the FYs 2011–13 survey, Other defense agencies displays aggregated data of Department of Defense subagencies engaged in classified R&D projects.

^b The Bureau of Ocean Energy Management, Regulation and Enforcement was split into the Bureau of Ocean Energy Management and the Bureau of Safety and Environmental Enforcement in FY 2012.

NOTES: Because of rounding, detail may not add to total. Only those agencies and subdivisions that had obligations or outlays in variables represented by this table appear in the table. See appendix C for additional notes associated with the agencies listed in this table.

SOURCE: National Science Foundation, National Center for Science and Engineering Statistics, Survey of Federal Funds for Research and Development, FYs 2011–13.