

TABLE 22. Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2012–14
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	143	812	1,408	468.0	73.3
Department of Homeland Security (751) ^a	84	751	1,352	794.4	80.0
Department of Justice	59	61	56	3.3	-8.1
Federal Prison System (753)	11	11	11	-3.0	3.0
Office of Justice Programs (754)	48	50	45	4.8	-10.5
R&D	143	643	630	349.6	-2.0
Department of Homeland Security (751) ^a	84	582	574	592.9	-1.4
Department of Justice	59	61	56	3.3	-8.1
Federal Prison System (753)	11	11	11	-3.0	3.0
Office of Justice Programs (754)	48	50	45	4.8	-10.5

^a Office of Management and Budget (OMB) reclassified Department of Homeland Security (DHS) Science and Technology Directorate as subfunction 751 (Justice) beginning in FY 2013. In prior years, this DHS R&D was classified as subfunction 251 (General science and basic research), and subfunction 751 included only R&D in Domestic Nuclear Detection Office and Customs and Border Patrol.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and OMB analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.