

TABLE 12. Federal budget authority for Agriculture (350) R&D and R&D plant: FYs 2012–14
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	2,005	1,850	2,183	-7.7	18.0
Agricultural research and services (352)					
Department of Agriculture	2,005	1,850	2,183	-7.7	18.0
Agricultural Marketing Service	0	1	1	-	0.0
Agricultural Research Service	1,125	1,048	1,303	-6.8	24.3
Animal and Plant Health Inspection Service	39	29	39	-26.5	36.0
Economic Research Service	78	72	79	-8.1	10.2
Federal Grain Inspection Service	6	6	0	-5.0	-100.0
Foreign Agricultural Service	0	1	1	-	0.0
National Agricultural Statistics Service	7	7	7	-5.0	5.3
National Institute of Food and Agriculture	750	687	753	-8.4	9.6
R&D	1,920	1,771	1,932	-7.8	9.1
Agricultural research and services (352)					
Department of Agriculture	1,920	1,771	1,932	-7.8	9.1
Agricultural Marketing Service	0	1	0	-	-100.0
Agricultural Research Service	1,040	969	1,053	-6.8	8.6
Animal and Plant Health Inspection Service	39	29	39	-26.5	36.0
Economic Research Service	78	72	79	-8.1	10.2
Federal Grain Inspection Service	6	6	0	-5.0	-100.0
Foreign Agricultural Service	0	1	1	-	0.0
National Agricultural Statistics Service	7	7	7	-5.0	5.3
National Institute of Food and Agriculture	750	687	753	-8.4	9.6

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.