

TABLE 11. Federal budget authority for Natural resources and environment (300) R&D and R&D plant: FYs 2012–14
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	2,300	2,190	2,603	-4.8	18.8
Conservation and land management (302)	435	402	486	-7.6	20.9
Department of the Interior ^a	109	85	145	-21.7	69.8
U.S. Department of Agriculture	326	317	341	-2.9	7.7
Forest Service	326	317	341	-2.9	7.7
Pollution control and abatement (304)	569	532	561	-6.5	5.4
Environmental Protection Agency	568	531	560	-6.5	5.4
Oil spill response research	1	1	1	-43.6	77.2
Science and technology	544	509	537	-6.5	5.6
Superfund	23	22	22	-4.3	0.0
U.S. Coast Guard (DHS)	1	1	1	0.0	0.0
Recreational resources (303)	26	29	34	11.3	17.5
National Park Service (DOI)	26	29	34	11.3	17.5
Water resources (301)	23	23	28	-1.8	24.0
Army Corps of Engineers (DOD)	11	10	11	-5.0	5.3
Bureau of Reclamation (DOI)	12	12	17	1.1	40.2
Other natural resources (306)	1,247	1,204	1,494	-3.4	24.0
National Oceanic and Atmospheric Administration (DOC)	574	561	733	-2.2	30.6
National Environmental Satellite, Data, and Information Service	27	27	27	0.3	1.1
National Marine Fisheries Service	54	51	51	-4.2	-0.1
National Ocean Service	63	61	84	-3.6	38.3
National Weather Service	23	22	40	-4.5	86.8
Office of Oceanic and Atmospheric Research	339	331	439	-2.1	32.4
Office of Marine and Aviation Operations	70	70	92	0.4	31.5
U.S. Geological Survey (DOI) ^b	673	643	761	-4.5	18.3
Administration and enterprise information	1	*	*	-10.5	9.5
Climate and land use change	103	100	119	-3.3	18.9
Core science systems	88	78	107	-11.5	37.1
Ecosystems	158	153	181	-3.3	18.2
Energy, minerals, and environmental health	96	91	107	-5.0	17.7
Natural hazards	106	103	119	-2.7	15.2
Water resources	120	117	127	-2.9	8.8
R&D	2,147	2,034	2,425	-5.3	19.2
Conservation and land management (302)	428	390	477	-9.0	22.4
Department of the Interior ^a	106	83	140	-22.1	69.6
U.S. Department of Agriculture	322	307	337	-4.6	9.7
Forest Service	322	307	337	-4.6	9.7
Pollution control and abatement (304)	564	528	556	-6.4	5.3
Environmental Protection Agency	563	527	555	-6.4	5.3
Oil spill response research	1	1	1	-43.6	77.2
Science and technology	539	504	532	-6.4	5.5
Superfund	23	22	22	-4.7	0.4
U.S. Coast Guard (DHS)	1	1	1	0.0	0.0
Recreational resources (303)	26	29	34	11.3	17.5
National Park Service (DOI)	26	29	34	11.3	17.5
Water resources (301)	23	23	28	-1.8	24.0
Army Corps of Engineers (DOD)	11	10	11	-5.0	5.3
Bureau of Reclamation (DOI)	12	12	17	1.1	40.2
Other natural resources (306)	1,106	1,065	1,330	-3.7	24.9
National Oceanic and Atmospheric Administration (DOC)	433	422	570	-2.6	34.9

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National Environmental Satellite, Data, and Information Service	27	27	27	0.3	1.1
National Marine Fisheries Service	54	51	51	-4.2	-0.1
National Ocean Service	62	60	83	-3.6	38.9
National Weather Service	19	18	36	-4.5	104.5
Office of Oceanic and Atmospheric Research	273	267	372	-2.1	39.5
Office of Marine and Aviation Operations	0	0	0	-	-
U.S. Geological Survey (DOI) ^b	673	643	761	-4.5	18.3
Administration and enterprise information	1	*	*	-10.5	9.5
Climate and land use change	103	100	119	-3.3	18.9
Core science systems	88	78	107	-11.5	37.1
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* = less than \$0.5 million.

DHS = Department of Homeland Security; DOC = Department of Commerce; DOD = Department of Defense; DOI = Department of the Interior.

^a Includes Bureau of Land Management, Office of Surface Mining Reclamation and Enforcement, Fish and Wildlife Service, Bureau of Ocean Energy Management, and Bureau of Safety and Environmental Enforcement.

^b U.S. Geological Survey reorganized its divisions for FY 2012.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.