

TABLE 14. Federal budget authority for Transportation (400) R&D and R&D plant: FY 2011–13  
(Millions of dollars)

Budget function and agency	2011 actual	2012 preliminary	2013 proposed	2011–12 (% change)	2012–13 (% change)
R&D and R&D plant	1,420	1,446	1,593	1.8	10.2
Air transportation (402)	777	840	821	8.0	-2.3
Federal Aviation Administration (DOT)	335	367	354	9.4	-3.6
National Aeronautics and Space Administration					
Aeronautics research	442	473	467	7.0	-1.3
Ground transportation (401) (DOT)	593	553	720	-6.7	30.1
Federal Highway Administration	448	411	528	-8.1	28.4
Federal Motor Carrier Safety Administration	6	7	7	6.4	3.3
Federal Railroad Administration	40	40	40	0.4	1.4
Federal Transit Administration	29	27	34	-6.8	27.7
National Highway Traffic Safety Administration	71	69	110	-2.8	60.1
Water transportation (403)	24	28	20	16.7	-28.6
U.S. Coast Guard (DHS)	24	28	20	16.7	-28.6
Other transportation (407) (DOT) <sup>a</sup>	26	25	32	-3.8	30.8
R&D	1,395	1,421	1,569	1.8	10.4
Air transportation (402)	756	817	800	8.1	-2.1
Federal Aviation Administration (DOT)	314	344	333	9.7	-3.3
National Aeronautics and Space Administration					
Aeronautics research	442	473	467	7.0	-1.3
Ground transportation (401) (DOT)	590	551	717	-6.6	30.0
Federal Highway Administration	448	411	528	-8.1	28.4
Federal Motor Carrier Safety Administration	6	7	7	6.4	3.3
Federal Railroad Administration	37	38	38	3.2	-0.5
Federal Transit Administration	29	27	34	-6.8	27.7
National Highway Traffic Safety Administration	71	69	110	-2.8	60.1
Water transportation (403)	24	28	20	16.7	-28.6
U.S. Coast Guard (DHS)	24	28	20	16.7	-28.6
Other transportation (407) (DOT) <sup>a</sup>	26	25	32	-3.8	28.0

DHS = Department of Homeland Security; DOT = Department of Transportation.

<sup>a</sup> Includes Office of the Secretary, Pipeline and Hazardous Materials Safety Administration, and Research and Innovative Technology Administration.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.