

TABLE 9. Federal research and development budget authority for administration of justice (750): FY 2010–12

(Millions of dollars)

| Funding category and agency | 2010 actual | 2011 preliminary | 2012 proposed | 2011–12 (% change) |
|--|----------------|---------------------|------------------|-----------------------|
| Total | 313 | 73 | 79 | 8.4 |
| Department of Homeland Security ^a (751) | 267 | 0 | 0 | - |
| Department of Justice | 46 | 73 | 79 | 8.4 |
| Federal Prison System (753) | 11 | 11 | 11 | 0.2 |
| Office of Justice Programs (754) | 35 | 62 | 68 | 9.9 |

^a Much of the administration of justice (751) R&D at Department of Homeland Security (DHS) has been conducted under the Domestic Nuclear Detection Office's (DNDO) Transformational Research and Development program. FY 2011 and FY 2012 budget requests proposed a transfer of this program to the Science and Technology Directorate of DHS and thus, to general science (251) budget function. This proposed change is reflected in FY 2011 and FY 2012 figures.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.