

TABLE 8. Federal research and development and R&D plant budget authority for administration of justice (750): FY 2010–12
(Millions of dollars)

Funding category and agency	2010 actual	2011 preliminary	2012 proposed	2011–12 (% change)
Total	318	76	82	8.1
Department of Homeland Security ^a (751)	272	3	3	0.0
Department of Justice	46	73	79	8.4
Federal Prison System (753)	11	11	11	0.2
Office of Justice Programs (754)	35	62	68	9.9

^a Much of the administration of justice (751) R&D at Department of Homeland Security (DHS) has been conducted under the Domestic Nuclear Detection Office's (DNDO) Transformational Research and Development program. FY 2011 and FY 2012 budget requests proposed a transfer of this program to the Science and Technology Directorate of DHS and thus, to general science (251) budget function. This proposed change is reflected in FY 2011 and FY 2012 figures.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.