

TABLE 27. Federal research and development budget authority for Medicare (570): FY 2010–12

(Millions of dollars)

Funding category and agency	2010 actual	2011 preliminary	2012 proposed	2011–12 (% change)
Total	36	543	41	-92.4
Department of Health and Human Services (DHHS) (571)	36	543	41	-92.4
Centers for Medicare and Medicaid Services ^a	36	543	41	-92.4

^a The Centers for Medicare and Medicaid Services received \$508 million in mandatory funds for research and development from the Patient Protection and Affordable Care Act (P.L.111-148).

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.