

TABLE 21. Federal research and development and R&D plant budget authority for health (550): FY 2010–12
(Millions of dollars)

Funding category and agency	2010 actual	2011 preliminary	2012 proposed	2011–12 (% change)
Total	31,693	31,283	32,408	3.6
Consumer and occupational health and safety (554)	252	199	152	-23.8
Consumer Product Safety Commission	0	2	2	0.2
Food and Drug Administration (DHHS)	248	193	146	-24.5
Occupational Safety and Health Administration (DOL)	4	4	4	0.2
Health care services and health research and training (551, 552)	31,441	31,083	32,256	3.8
Department of Health and Human Services	31,431	31,043	32,136	3.5
Agency for Healthcare Research and Quality	420	393	387	-1.5
Centers for Disease Control and Prevention	363	320	362	13.2
Departmental Management (other)	147	157	177	13.0
Health Resources and Services Administration	12	12	12	0.2
National Institutes of Health	30,489	30,162	31,198	3.4
Patient-Centered Outcomes Research Trust Fund ^a	10	40	120	200.6

DHHS = Department of Health and Human Services; DOL = Department of Labor.

^a Established by the Patient Protection and Affordable Care Act (P.L.111-148) to prioritize and fund comparative effectiveness research. Funds are managed by the private, non-profit Patient-Centered Outcomes Research Institute.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.