



National Science Foundation  
OFFICE OF BUDGET FINANCE & AWARD MANAGEMENT

# FY 2017 Budget Update

**Marty Rubenstein**  
**CFO/Head BFA**  
**National Science Foundation**

**May 16, 2016**  
**EPSCoR Project Directors' and**  
**Project Administrators' Meeting**

## Main Topics

- FY 2017 Budget Request
- FY 2017 Congressional Action
- Discretionary Caps
- Outlook



## NSF FY 2017 Budget Request

FY 2017 Budget Request to Congress  
(Dollars in Millions)

Account	FY 2016 Estimate	FY 2017 Request - Discretionary	FY 2017 Request Discretionary over FY 2016 Estimate		FY 2017 Request - Mandatory	FY 2017 Request - Total	FY 2017 Request Total over FY 2016 Estimate	
			Amount	Percent			Amount	Percent
Research & Related Activities	\$6,010	\$6,079	\$70	1.2%	\$346	\$6,425	\$416	6.9%
<i>EPSCoR</i>	160	162	2	1.3%	9	171	11	6.7%
Education & Human Resources	879	899	20	2.3%	54	953	74	8.4%
Major Research Equipment & Facilities Construction	198	193	-5	-2.6%	-	193	-5	-2.6%
Agency Operations & Award Management	357	373	16	4.5%	-	373	16	4.5%
National Science Board	4	4	*	0.2%	-	4	*	0.2%
Office of Inspector General	15	15	*	0.3%	-	15	*	0.3%
<b>Total, NSF</b>	<b>\$7,463</b>	<b>\$7,564</b>	<b>\$101</b>	<b>1.3%</b>	<b>\$400</b>	<b>\$7,964</b>	<b>\$501</b>	<b>6.7%</b>

Totals may not add due to rounding.

Notes: \* denotes amounts <\$500K; FY 2016 Estimate includes a \$27 million transfer to AOAM.



## Congressional Action to Date

- FY 2017 Budget Hearings in the House
  - House Appropriations, Subcommittee Commerce, Science, Justice March 16, 2016
  - House Committee on Science, Space & Technology March 22, 2016
- Senate markup on April 21, 2016
- Congress not considering Administration's proposal for new mandatory funding



## Senate Markup

National Science Foundation

FY 2017 Senate Markup: Comparison to FY 2017 Request (Discretionary) and FY 2016 Estimate

(Dollars in Millions)

Account	FY 2016 Estimate	FY 2017 Request- Discretionary	FY 2017 Senate	FY 2017 Senate over FY 2016 Estimate		FY 2017 Senate over FY 2017 Request- Discretionary	
				Amount	Percent	Amount	Percent
Research & Related Activities	\$6,010	\$6,079	\$6,034	24	0.4%	-\$46	-0.8%
<i>EPSCoR</i>	160	162	160	-	-	-2	-1.3%
Education & Human Resources	879	899	880	1	0.1%	-19	-2.1%
Major Research Equipment & Facilities Construction	198	193	247	48	24.3%	53	27.7%
Agency Operations & Award Management	357	373	330	-27	-7.6%	-43	-11.5%
National Science Board	4	4	4	-	-	*	-0.2%
Office of Inspector General	15	15	15	*	0.3%	-	-
<b>Total, NSF</b>	<b>\$7,463</b>	<b>\$7,564</b>	<b>\$7,510</b>	<b>\$46</b>	<b>0.6%</b>	<b>-\$54</b>	<b>-0.7%</b>

Totals may not add due to rounding.

Notes: \* denotes amounts <\$500K; FY 2016 Estimate includes a \$27 million transfer to AOAM.



## Senate Appropriations: Noteworthy Items

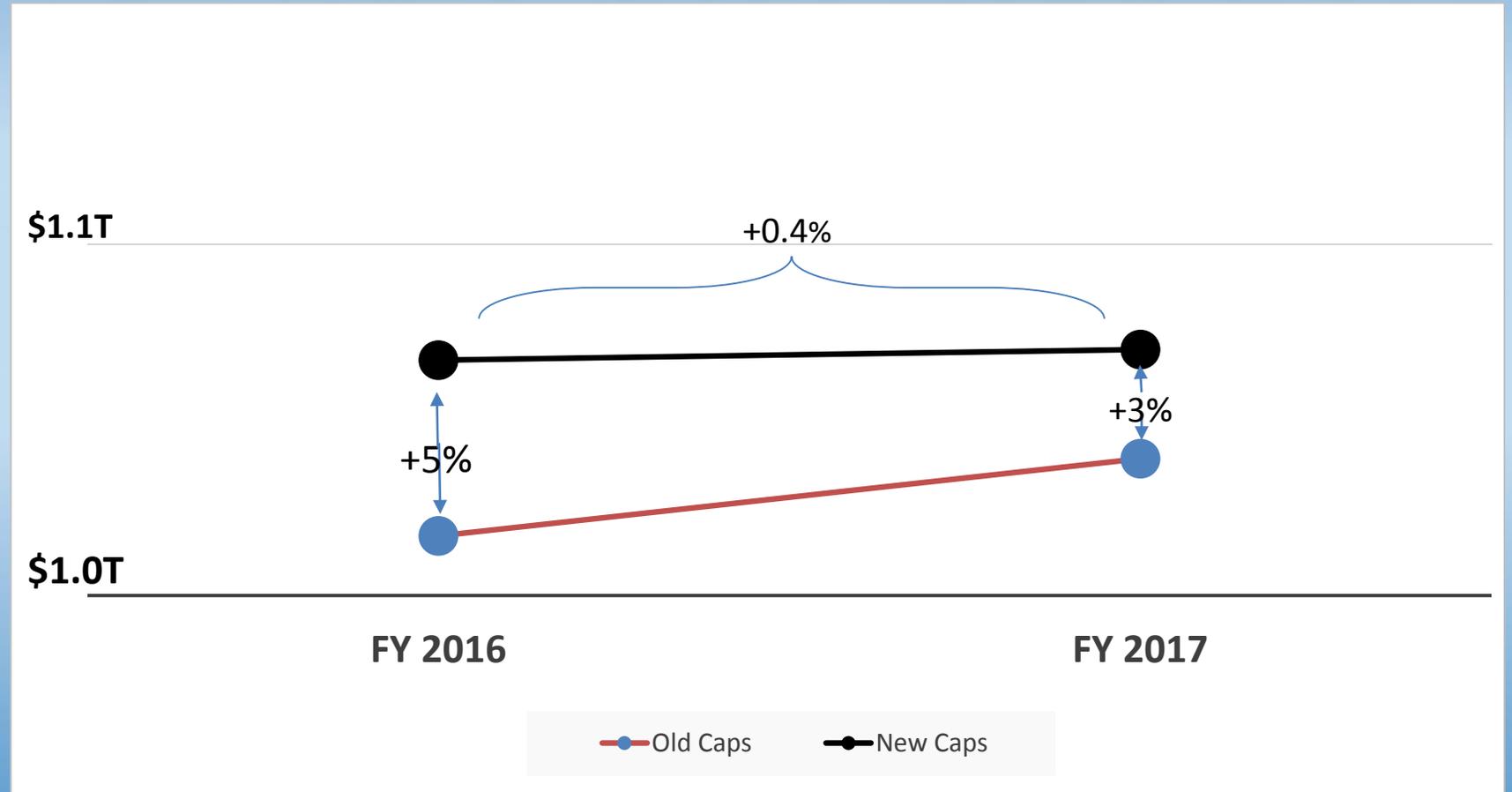
- Third Regional Class Research Vessel
- GAO review of projects funded via MREFC account
  - Based on GAO review of NASA projects
- NSB report re: facilities O&M
- AOAM funding insufficient to cover relocation to Alexandria



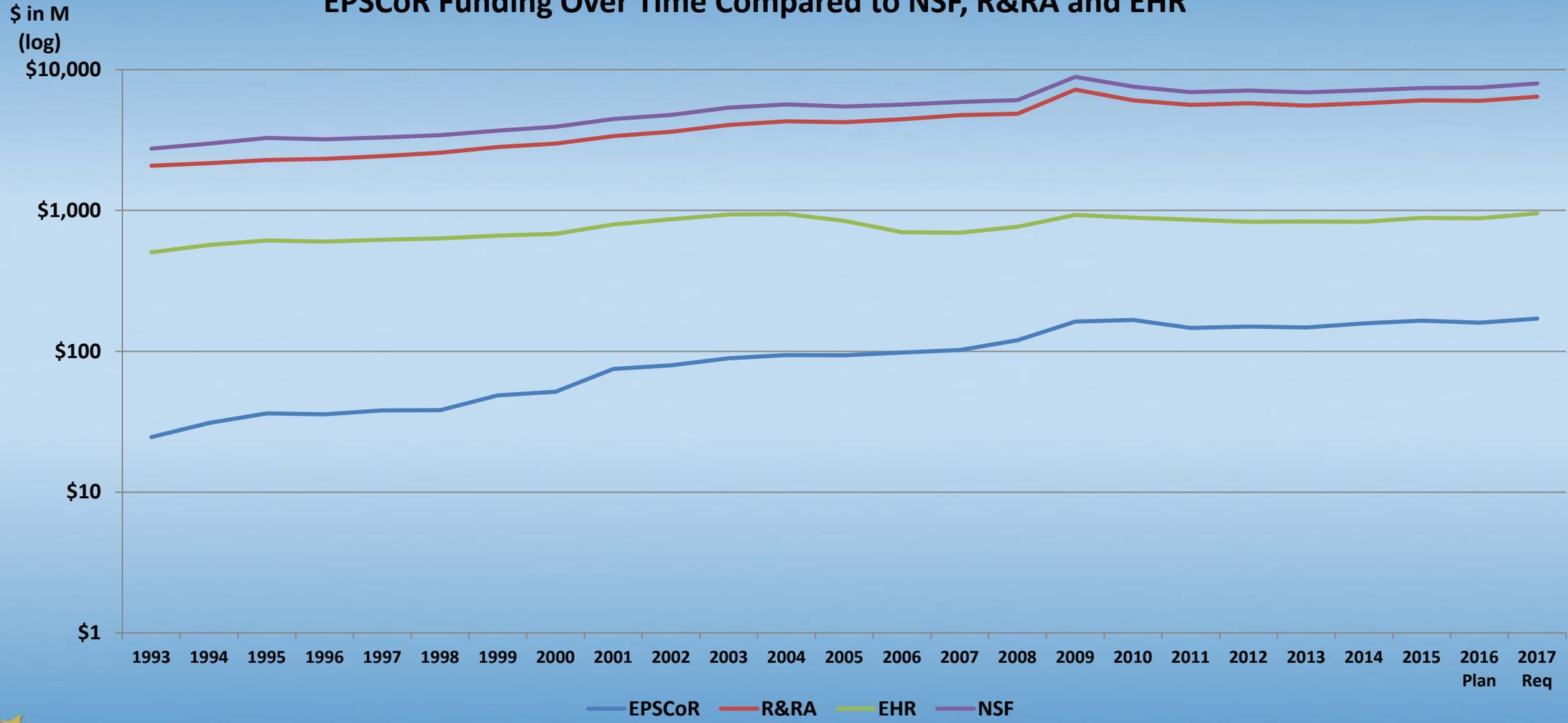
## Discretionary Caps

Senate working with new caps (for FY 2017, 0.4% over FY 2016)

House considering returning to old caps (for FY 2017, 3% lower than new caps)



### EPSCoR Funding Over Time Compared to NSF, R&RA and EHR



## Outlook

### ➤ Uncertainty – Potential Outcomes....

- Appropriations enacted by Oct. 1

-- OR --

Continuing resolution until after election or inauguration

