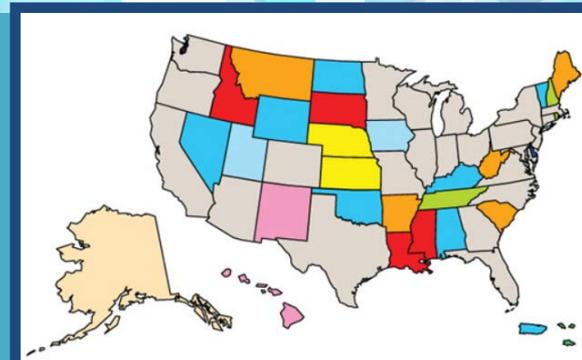


National Science Foundation FY 2014/FY 2015 Budgets



Marty Rubenstein
CFO/Head BFA

EPSCoR Project Directors' and Project
Administrators' Meeting
May 19-20, 2014



FY 2014 NSF Funding

(dollars in millions)

Account	FY 2014 Request	House Mark	Senate Mark	FY 2014 Enacted	FY 2014 House Mark over Request		FY 2014 Senate Mark over Request		FY 2014 Plan over Request	
					Amount	Percent	Amount	Percent	Amount	Percent
Research & Related Activities	\$6,212	\$5,676	\$6,018	\$5,809	-\$536	-9%	-\$194	-3%	-\$403	-6%
Education & Human Resources	880	825	880	847	-55	-6%	-	0%	-34	-4%
Major Research Equipment & Facilities Construction	210	183	210	200	-28	-13%	-	-	-10	-5%
Agency Operations & Award Management	304	294	298	298	-10	-3%	-6	-2%	-6	-2%
National Science Board	4	4	4	4	-0.4	-8%	-	-	-0.2	-4%
Office of Inspector General	14	13	14	14	-1.1	-8%	-	-	-0.1	-1%
Total, NSF	\$7,626	\$6,995	\$7,426	\$7,172	-\$631	-8%	-\$200	-3%	-\$454	-6%

Totals may not add due to rounding.

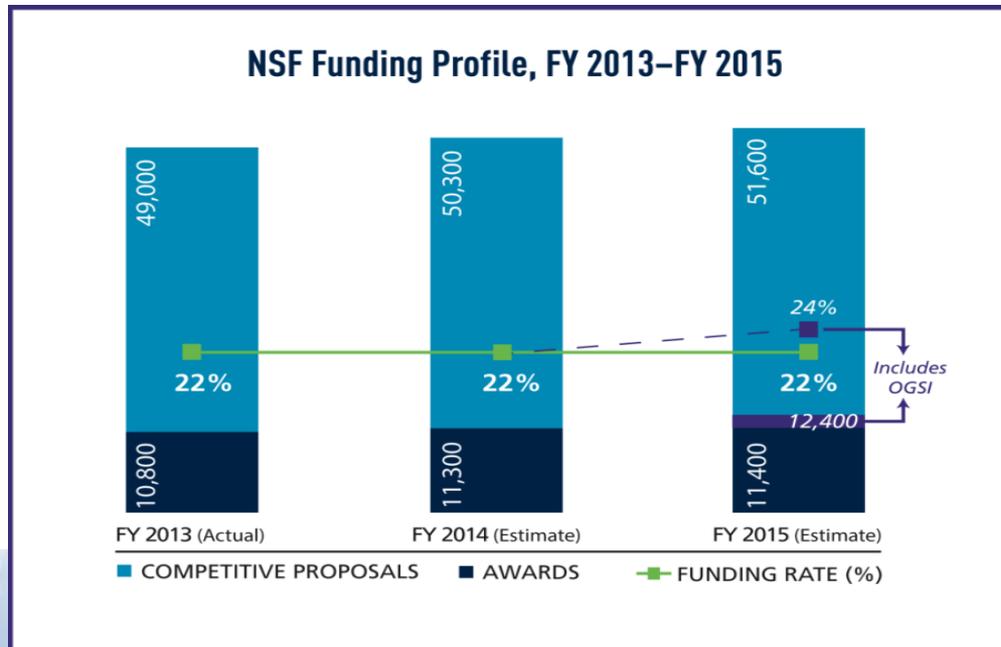


FY 2015 NSF Budget Request and the Opportunity, Growth, and Security Initiative (OGSI)

FY 2015 NSF Funding

(Dollars in Millions)

NSF FY 2015 Budget Request	\$7,255.00
Opportunity, Growth, and Security Initiative	552.00



FY 2015 NSF Budget Request

(dollars in millions)

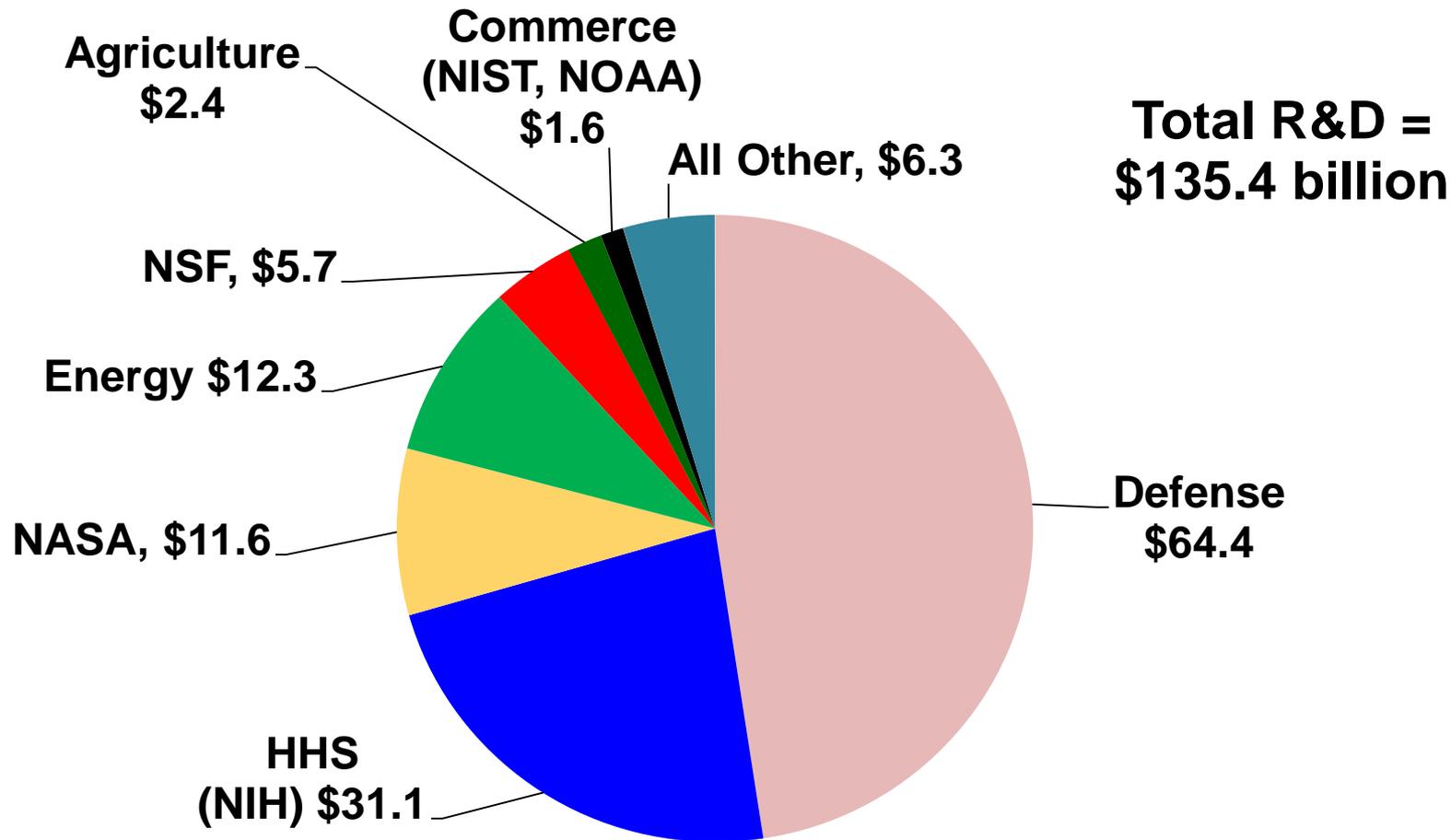
	FY 2014 Enacted	FY 2015 Request	House Mark	FY 2015 House Mark over Request	
				Amount	Percent
Research & Related Activities	\$5,809	\$5,807	\$5,974	\$166	3%
Education & Human Resources	847	890	876	-14	-2%
Major Research Equipment & Facilities Construction	200	201	201	-	-
Agency Operations & Award Management	298	338	335	-3	-1%
National Science Board	4	4	4	-	-
Office of Inspector General	14	14	14	-	-
Total, NSF	\$7,172	\$7,255	\$7,404	\$149	2%

Totals many not add due to rounding.



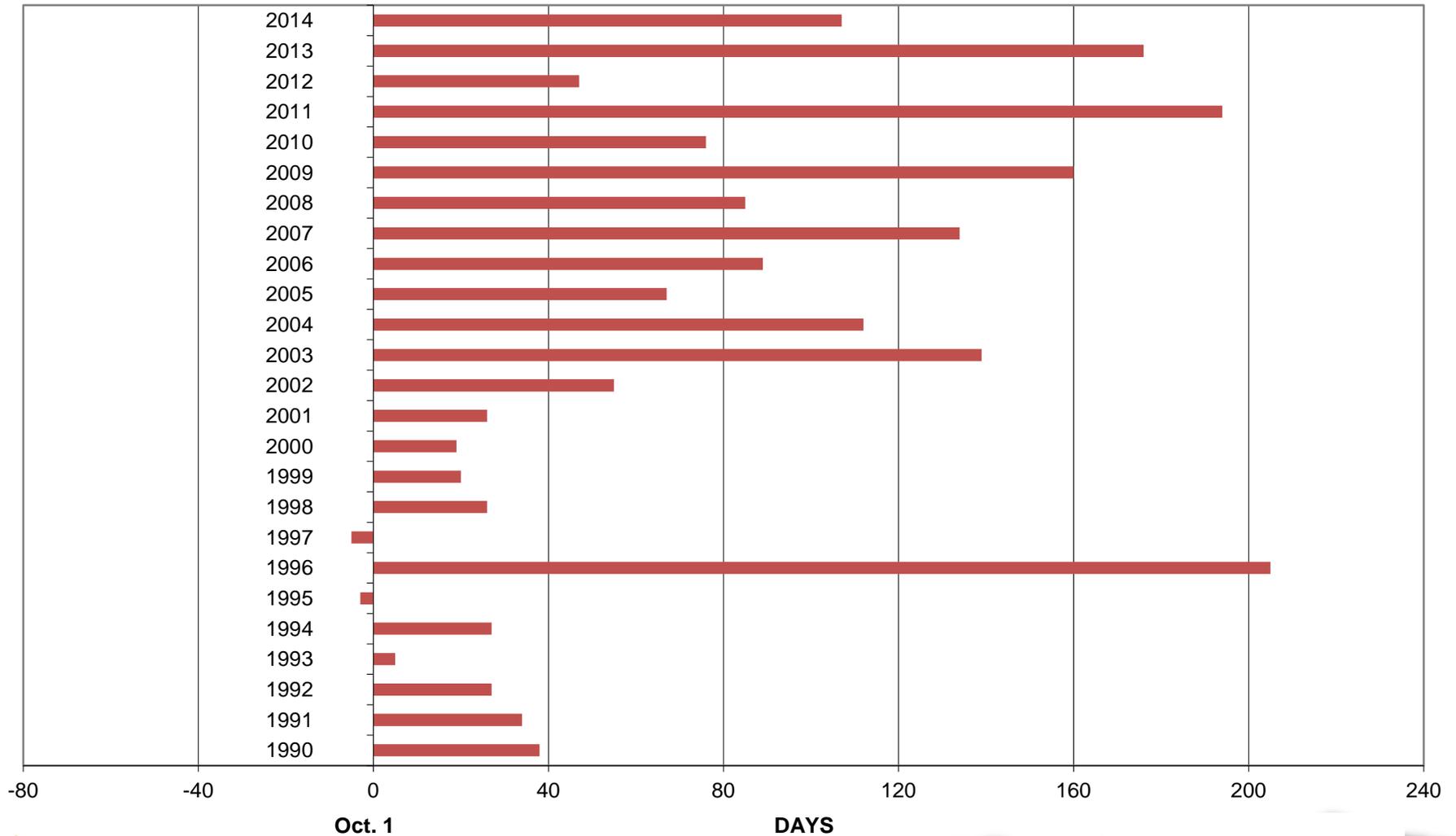
FY 2015 Request: Total R&D by Agency

Budget Authority in Billions of Dollars



Appropriations Drift - 1990 to 2014

NSF Appropriations Dates versus Start of Federal Fiscal Year Oct. 1

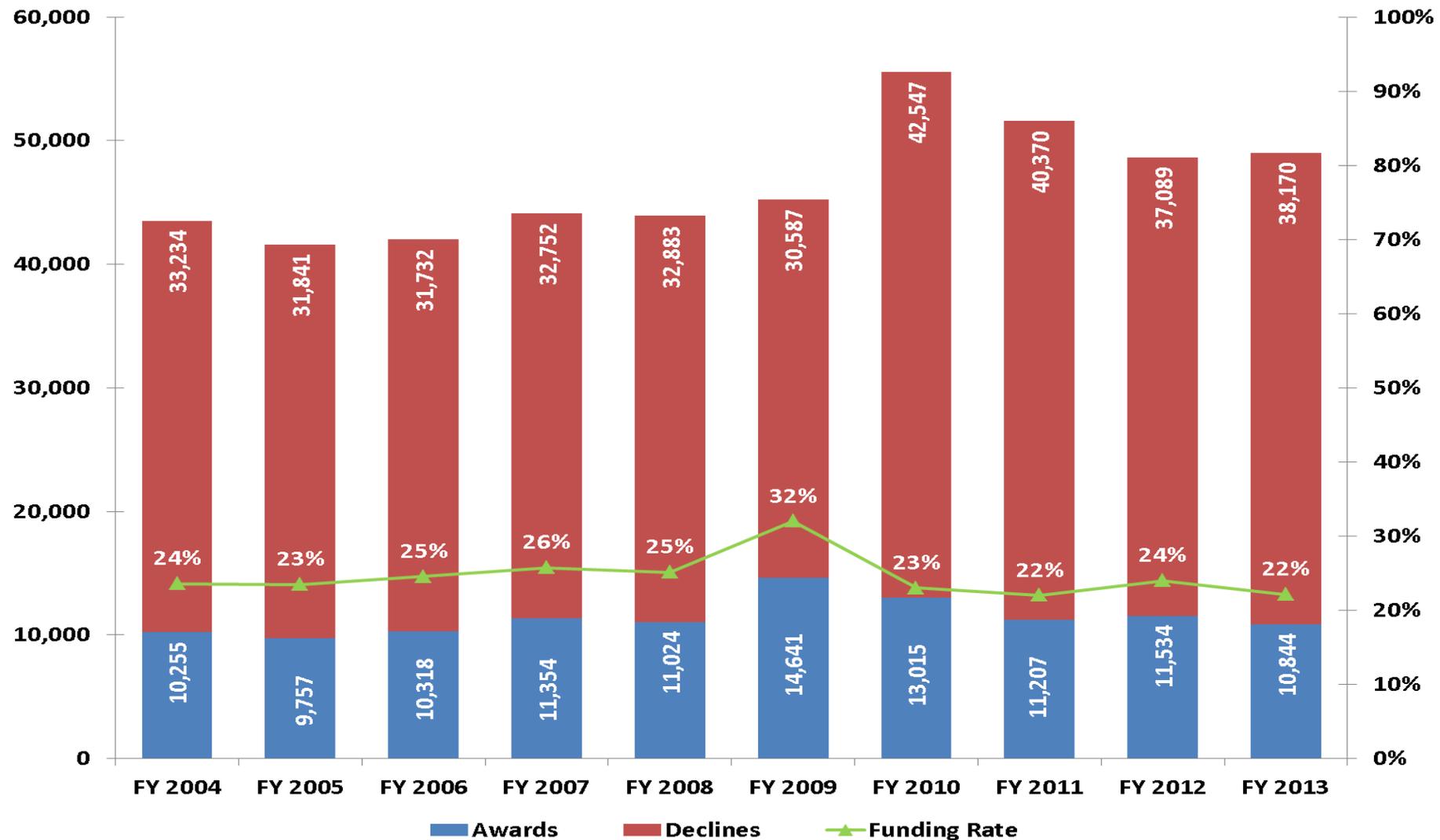


What to Watch

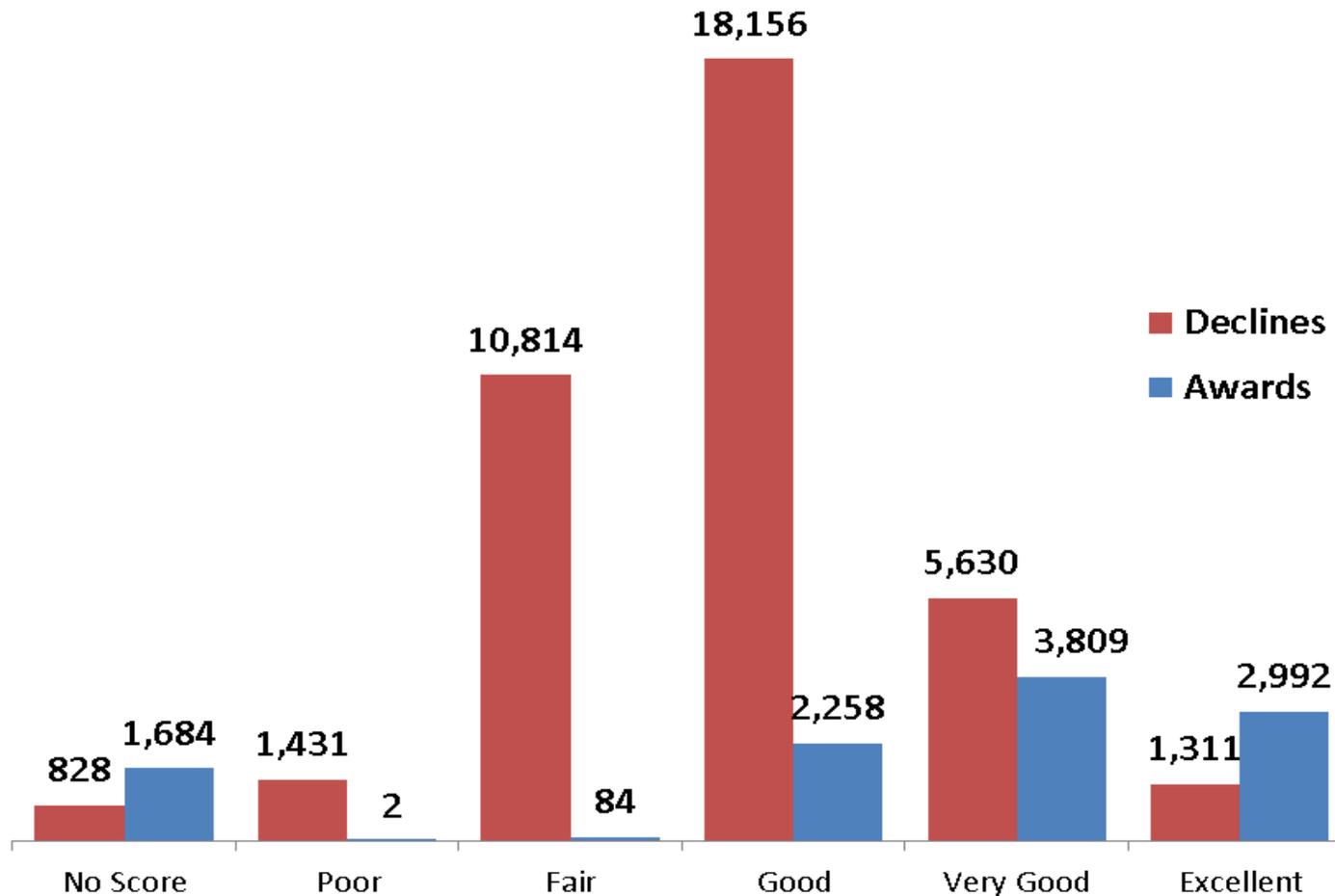
- FY 2015 Hearings are underway
- FY 2015 Congressional Action
- Will the Opportunity, Growth, and Security Initiative funding be considered?
- Budget planning has begun for FY 2016



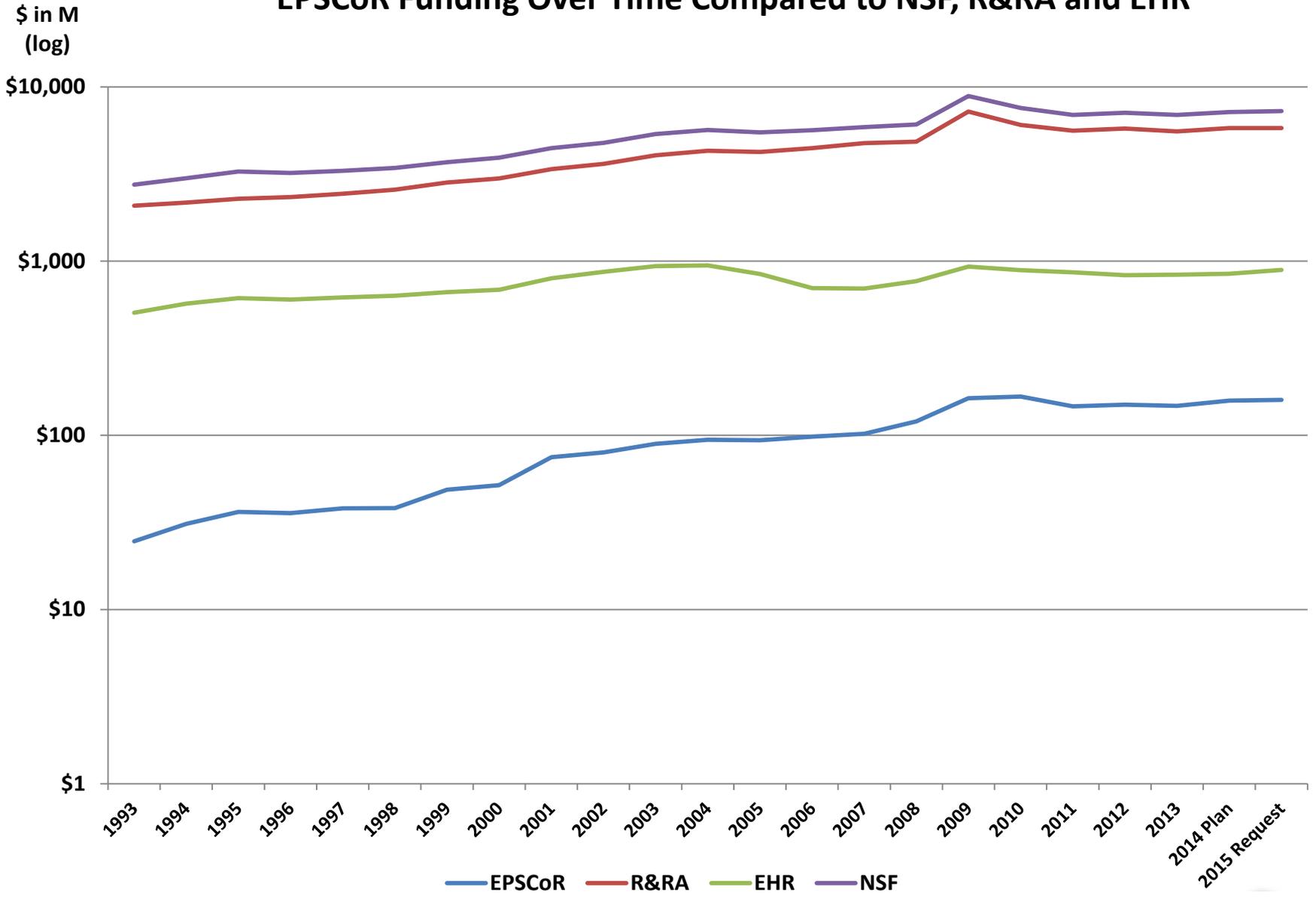
NSF Competitive Awards, Declines & Funding Rates



Distribution by Average Reviewer Ratings for Awards and Declines. FY 2013



EPSCoR Funding Over Time Compared to NSF, R&RA and EHR



**ADDITIONAL SLIDES FOR
YOUR CONSIDERATION**



Proposal & Award Trends

FY 2001- FY2013

NSF Resources c.f. demand

Proposals: up 53%
NSF budget (current \$): up 55%
NSF budget (constant \$): up 19%
Declined proposals rated
Very Good or higher: **\$4.15 billion**

Research Proposals 11-13 cf. 01-03

PIs applying: up 41%
PIs awarded: up 17%
PIs not funded: up 57%
PIs not funded in FY 2011-13: **65.5%**

Competing factors

Research Proposals: up 70%
NSF R&RA a/c (constant \$): up 27%
Mean rsch awd (constant \$): up 16%
Research Awards: up 23%
Research Award success rate: **down 28%**
(FY 2001: 27%, FY 2013: 19%)



Success Rates by Directorate

RESEARCH GRANTS: # PROPOSALS, # AWARDS & SUCCESS RATE, BY DIRECTORATE

	FY2013 Proposals	FY2013 Awards	Success Rate FY13
BIO	4849	877	18%
CISE	7484	1373	18%
ENG	8370	1504	18%
GEO	5614	1335	24%
MPS	7785	1748	22%
SBE	2891	530	18%

