

# Budget Update

May 14, 2019  
*National Science Board  
Committee on Strategy  
Open Session*

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**NATIONAL SCIENCE FOUNDATION**

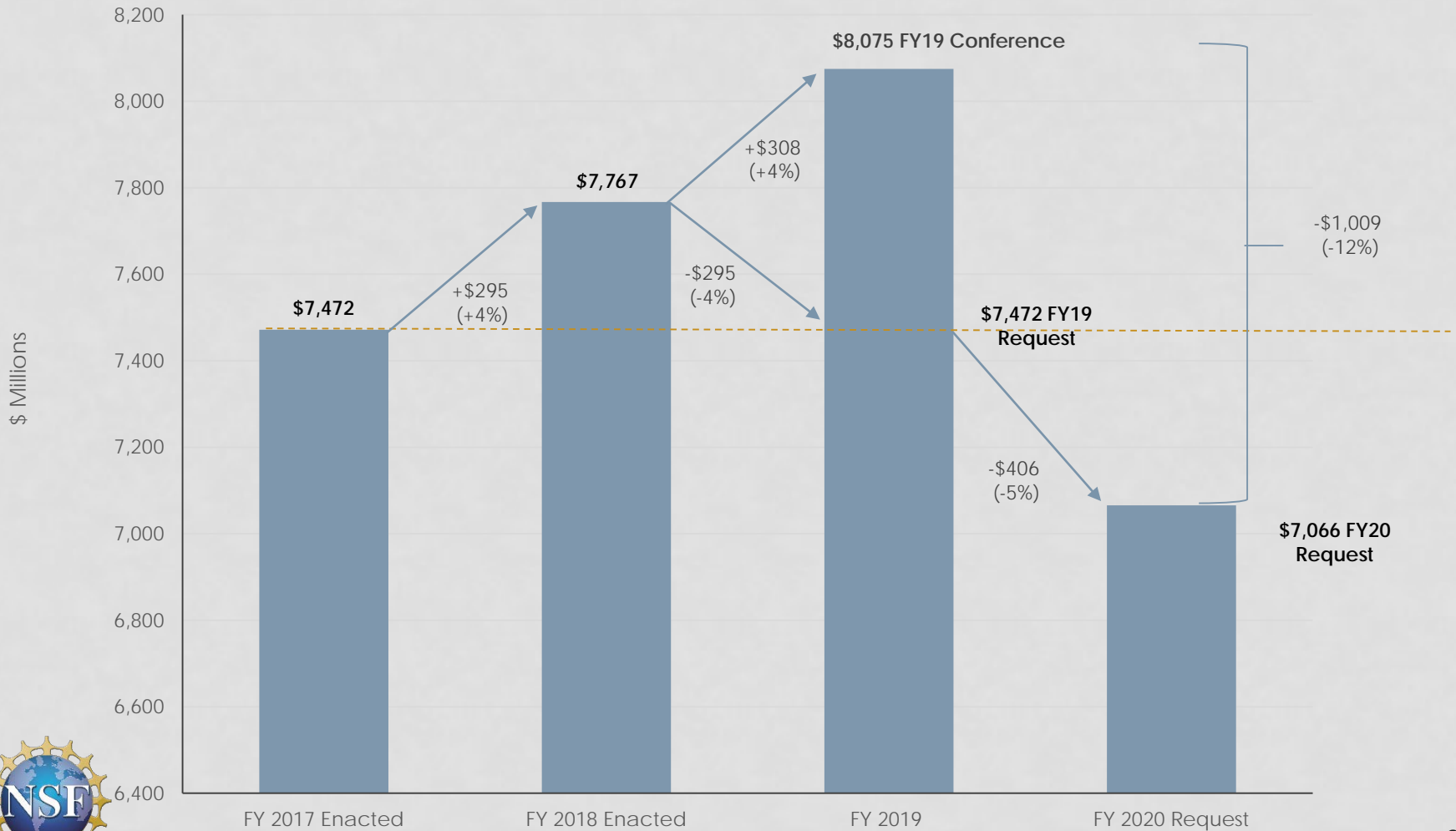


# TOPICS

- Budget Process & Context
- Current Year Update – FY 2019
- Budget Year Update – FY 2020
- What's Next?



# BUDGET CONTEXT



# THE CURRENT YEAR – FY 2019

- NSF's FY 2019 Appropriation is \$8.1 billion
  - \$308 million over the FY 2018 Current Plan (\$7.8 billion)
  - \$603 million over the FY 2019 Request (\$7.5 billion)

Account	FY 2018 Current Plan	FY 2019 Request	FY2019 Enacted
RRA	\$6,334.48	\$6,150.68	\$6,520.00
EHR	902.00	873.37	910.00
MREFC	182.80	94.65	295.74
AOAM	328.51	333.63	329.54
NSB	4.37	4.32	4.37
OIG	15.20	15.35	15.35
<b>Total</b>	<b>\$7,767.36</b>	<b>\$7,472.00</b>	<b>\$8,075.00</b>



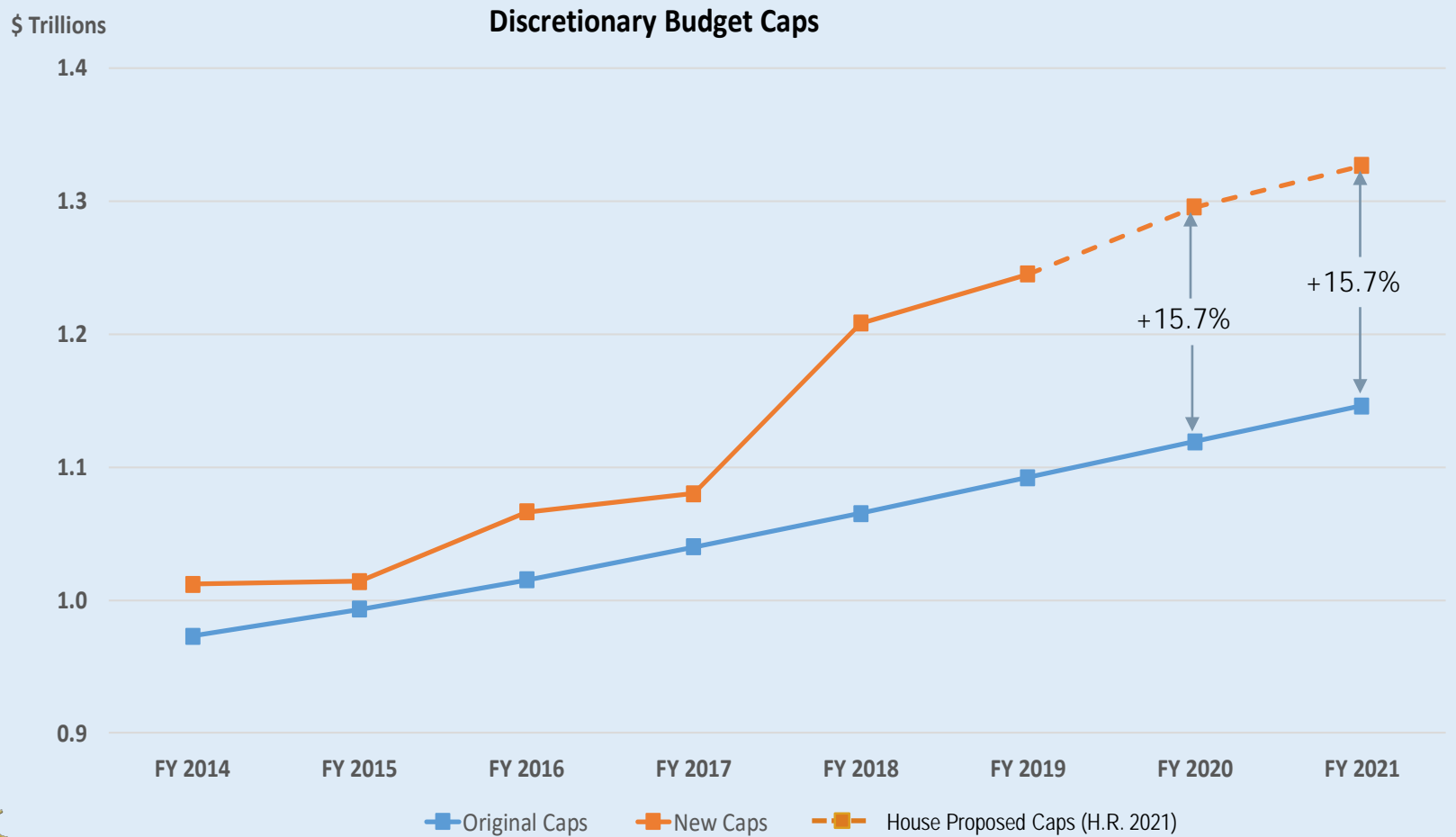
# THE BUDGET YEAR – FY 2020

- NSF's FY 2020 Budget is \$7.1 billion
  - -\$1.0 billion or -12% below the FY 2019 Enacted (\$8.1 billion)
  - -\$406 million or -5% below FY 2019 Request (\$7.5 billion)
  - -\$752 million or -10% below FY 2018 Actual (\$7.8 billion)

Account	FY 2020 Budget	Request +/- FY 2019 Request	Request +/- FY 2019 Enacted	Request +/- FY 2018 Actual
RRA	\$5,662.96	-\$487.72	-\$857.04	-\$717.42
EHR	823.47	-49.90	-86.53	-80.40
MREFC	223.23	128.58	-72.51	36.93
AOAM	336.89	3.26	7.35	8.38
NSB	4.1	-0.22	-0.27	-0.20
OIG	15.35	0.00	0.00	0.26
<b>Total</b>	<b>\$7,066.00</b>	<b>-\$406.00</b>	<b>-\$1,009.00</b>	<b>-\$752.45</b>



# BIPARTISAN BUDGET ACT OF 2018



# MAJOR BUDGET ACTIVITIES NOTIONAL SCHEDULE FOR FY 2021

Timeframe	NSF Leadership Activities
June 2019	NSF Leadership Retreat
Spring/Summer 2019	OMB Spring Guidance Memo OMB/OSTP R&D Priorities Memo
August 2019	Complete FY 2021 OMB Submission/ NSB Consultation via Telecon
September 2019	NSF FY 2021 OMB Budget submitted to OMB
Sept – Nov 2019	Ongoing: Discussions and interactions between NSF and OMB
Nov – Dec 2019	OMB Passback, Appeal, and Settlement
Jan – Feb 2020	Develop detailed Budget documents and prepare for Budget roll-out
February 3, 2020	The FY 2021 Budget is released.



# WHAT'S NEXT?

- New “Caps Deal” for FYs 2020 & 2021?
- FY 2020 Appropriations
- FY 2021 Planning at NSF

