

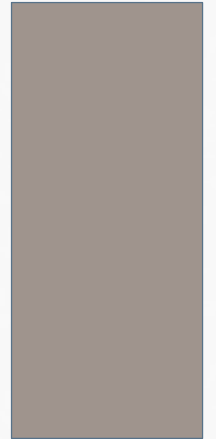
Budget Update

FY 2018, FY 2019, and FY 2020

July 17, 2018
National Science Board
Committee on Strategy
Open Session

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NATIONAL SCIENCE FOUNDATION



TOPICS

- FY 2018 Status
- FY 2019 Status
 - House and Senate Markups
 - Noteworthy Items
 - Outlook
- FY 2020 Status

FY 2018 STATUS

- March 23: Consolidated Appropriations Act, 2018, enacted at \$7.77 billion for NSF
- NSF continues discussion with Congress seeking approval of FY 2018 Current Plan

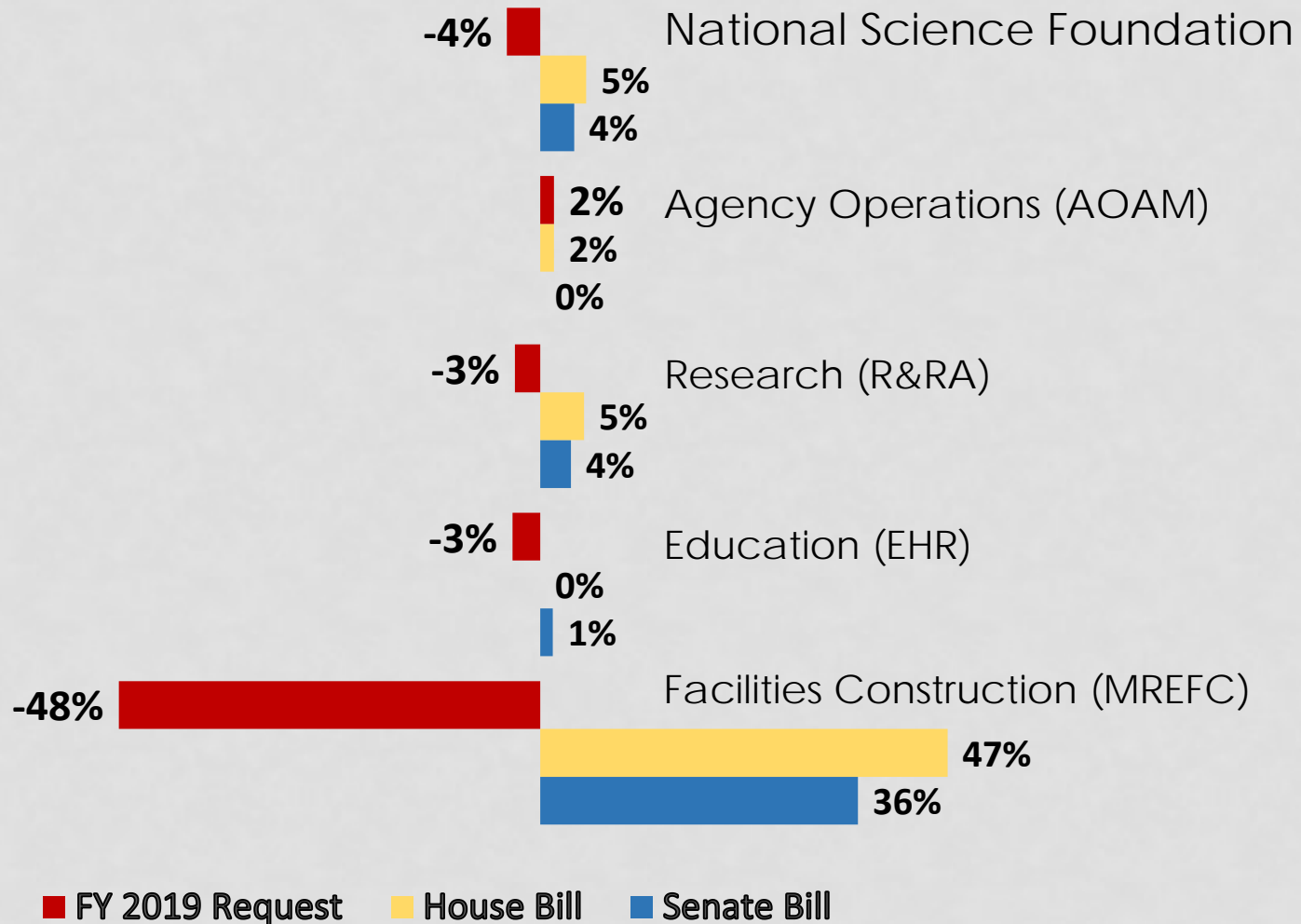
FY 2019 STATUS

HOUSE AND SENATE MARKUPS

	CJS Subcommittee Vote	Full Appropriations Committee Vote	FY 2019 Mark	Change from FY 2018 Enacted	Change from FY 2019 Request
House	May 9	May 17	\$8.175 B	\$407 M (+5%)	\$703 M (+9%)
Senate	June 12	June 14	\$8.069 B	\$301 M (+4%)	\$597 M (+8%)

- Floor action not scheduled in House or Senate
- Need action by October 1, 2018
 - Appropriation or Continuing Resolution

FY 2019 COMPARISONS (PERCENT CHANGE VS. FY 2018)



FY 2019 NOTEWORTHY ITEMS

- Report language supports importance of NSF's overall investment and major facilities
- MREFC: three RCRVs fully funded
- AIMS: House in R&RA, Senate in MREFC
- No directorate level allocations [explicit Senate report language]

FY 2019 OUTLOOK

- Forward movement, but uncertainty remains
 - NSF budget hearing in House, but not Senate
 - House and Senate CJS marked up NSF bills
 - House and Senate markups ahead of recent pace
 - Strategy of bundling 3-4 bills into minibus
 - Senate recess only one week in August
- Lots of work left to do
- Midterm elections loom
- Continuing Resolution likely to start FY 2019

FY 2020 OMB BUDGET GUIDANCE

- OMB Budget Guidance Memo issued June 22
- Submission to OMB due September 10

RECAP

- FY 2018 – Current Plan approval outstanding
- FY 2019 – Congressional action pending
- FY 2020 – OMB issued official guidance and NSF has begun budget development