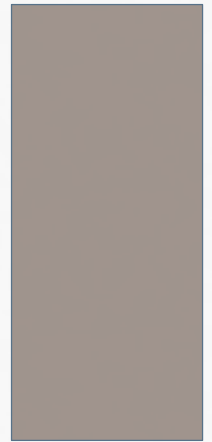


NSF FY 2018 Budget Request Update

November 8, 2017
National Science Board
Committee on Strategy
Open Session

TONY DIGIOVANNI, ACTING DIVISION DIRECTOR, BUDGET DIVISION/BFA

NATIONAL SCIENCE FOUNDATION



TOPICS

- FY 2018 Action to Date
 - House and Senate Appropriations Bills for NSF
 - Appropriations: Noteworthy Items
- FY 2018 Budget Outlook: Summary
 - Continuing Resolution through Dec. 8
 - Remaining Uncertainty

HOUSE AND SENATE ACTION TO DATE

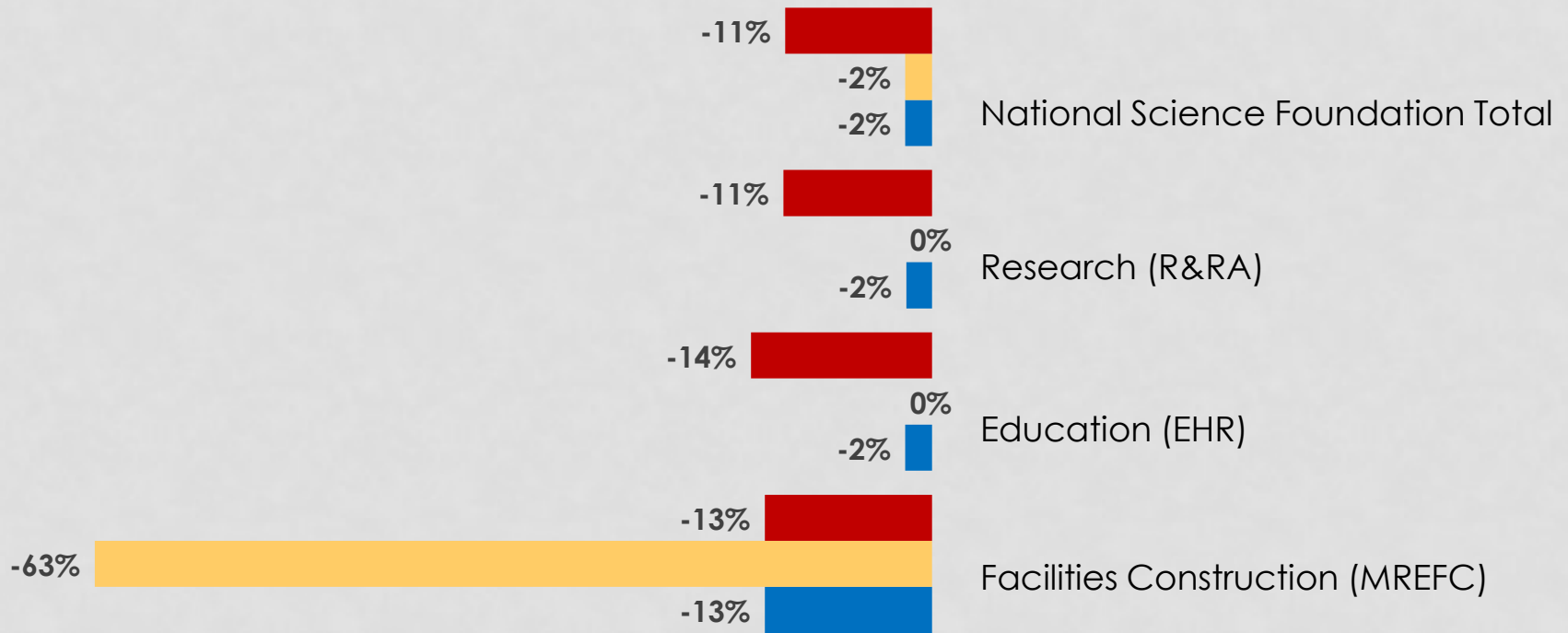
	CJS Subcommittee Vote	Full Appropriations Committee Vote	FY 2018 Mark	Change from FY 2017 Enacted	Change from FY 2018 Request
House	June 29	July 13	\$7,340M	-\$133M (-2%)	\$687M (10%)
Senate	July 25	July 27	\$7,311M	-\$161M (-2%)	\$658M (10%)

Update:

- House CJS bill passed September 14th
- No information on the schedule for Senate action

FY 2018 BUDGET PROPOSALS

(PERCENT CHANGE FROM FY17 ENACTED)



■ FY 2018 Request ■ House Bill ■ Senate Bill

No change:

Agency Operations & Award Mgmt;
Office of the Inspector General;
National Science Board

APPROPRIATIONS: NOTEWORTHY ITEMS

- Report language supports the importance of NSF's overall investment
- Strong support for major facilities
- MREFC: Regional Class Research Vessels not included in House bill; fully funded in Senate
- Continued emphasis on programs for Hispanic Serving Institutions and Historically Black Colleges and Universities
- No directorate level allocations

FY 2018 BUDGET OUTLOOK: SUMMARY

- Certainty:
 - FY 2018 Continuing Resolution through Dec. 8
- Uncertainty:
 - What happens after Dec. 8
 - Overall Discretionary Spending amounts
 - Legislation to Set Spending Caps
 - Impact of Tax Reform proposals