



Overview of NSF's Relocation

Presented to the National Science Board
November 9, 2016

Brian MacDonald, Relocation Project Manager

People | Place | Technology
Your Success is Our Success!

Administrative Services
Human Resource Management
Information Systems
Chief Information Officer



Project Overview

- NSF relocating to Alexandria in 2017
 - Moving 2,250 people
 - Moving into brand new building
 - NSF located under one roof
 - Relocate between August and October 2017
 - Rent reduced by \$6 million per year



Helping NSF achieve its mission

- New Panel Conference Center
 - 37 conference rooms accommodating 1,200 people
 - Modern AV capabilities
 - Visitor Center, Business Lounge, Pre-Function Area
- Work from anywhere in the building
 - Robust Wi-Fi, print to any printer, VoIP system
- Improves NSF's compliance with various federal mandates, statutes, and Executive Orders.

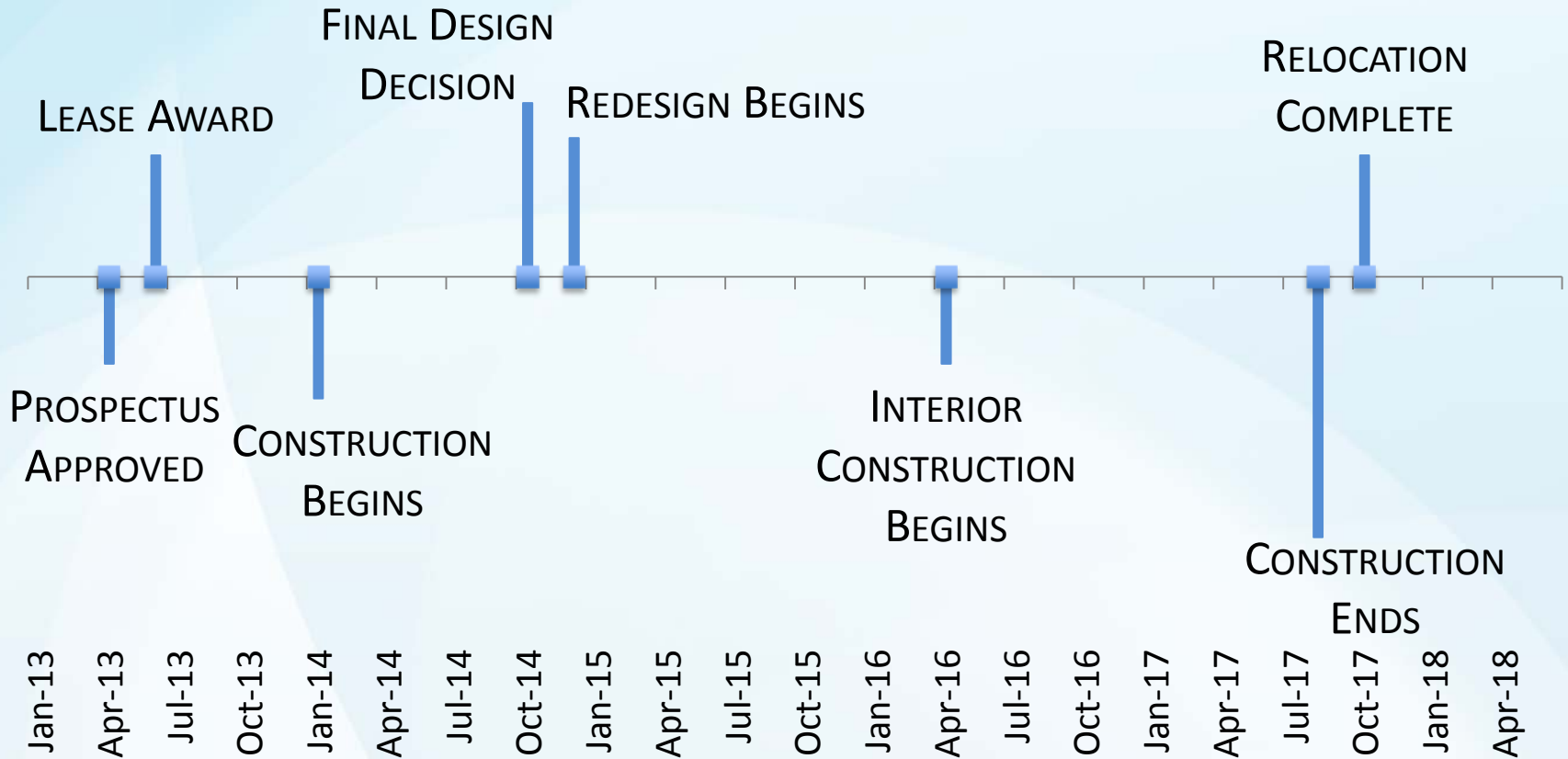


Helping NSF achieve its mission

- NSF controls building security
 - Dedicated NSF parking garage w/controlled access
 - NSF-only vs. public space
- Improved building design
 - Smart elevator system reduces wait times by 60%
 - Improved energy efficiency (LEED Silver certification)
 - Employee amenities (full service cafeteria, fitness center)



Project Timeline



Office of Information & Resource Management
Your Success is Our Success!

Administrative Services
 Human Resource Management
 Information Systems
 Chief Information Officer



Schedule & Budget Update

- Project is on schedule
 - Data Center complete & commissioned
 - 5th floor construction 95% complete
 - Employee workspace and furniture selections complete
 - Absorbing schedule slippage
- Project costs are trending slightly below budget
 - Upcoming high value procurements
 - Sufficient contingency remaining



Relocation Sequence

Move 1 8/24 - 8/27	Move 2 8/30 - 9/3	Move 3 9/6 - 9/10	Move 4 9/13 - 9/17	Move 5 9/20 - 9/24	Move 6 9/27 - 10/1
BFA	GEO	CISE	BIO	ENG	OD
OIG	MPS	EHR	DIS (1 of 2)	ODI	NSBO
OIRM - OAD			HRM (2 of 3)	OIA	OGC
DIS (1 of 2)				OISE	OLPA
DAS					SBE
HRM (1 of 3)					HRM (3 of 3)

Office of Information & Resource Management
Your Success is Our Success!

Administrative Services
 Human Resource Management
 Information Systems
 Chief Information Officer



Negotiations with AFGE Local 3403

- Agreement reached on child care services
 - Increased caps for eligibility and subsidy
 - New Feature - Emergency Backup Dependent Care
 - Dependent children, adult (such as spouse), or older loved ones
- Remaining to negotiate
 - Parking policy for spaces in the building
 - Impact & implementation of the physical move



Managing Risks

- Integrated Project Schedule
 - Tracking critical path activities
- Business operations readiness
 - Collaborating across OIRM
- Teaming with BFA
- Change management/Communications
 - FY16 FEVS: 74% satisfied with info & communications about the move
 - Integrated communications team

Building Skyline



Office of Information & Resource Management
Your Success is Our Success!

Administrative Services
Human Resource Management
Information Systems
Chief Information Officer

Building Exterior



Office of Information & Resource Management
Your Success is Our Success!

Administrative Services
Human Resource Management
Information Systems
Chief Information Officer



5th Floor



Office of Information & Resource Management
Your Success is Our Success!

Administrative Services
Human Resource Management
Information Systems
Chief Information Officer