

SUMMARY OF FY 2017 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2015 Actual	FY 2016 Estimate	FY 2017 Request	Change Over FY 2016 Estimate Amount	Percent
RESEARCH AND RELATED ACTIVITIES					
Appropriation	\$5,933.65	\$6,033.65	\$6,079.43	\$45.78	0.8%
Unobligated Balance Available Start of Year	57.66	10.08		-10.08	
Unobligated Balance Available End of Year	-10.08				
Adjustments to Prior Year Accounts ¹	60.35				
Total Budgetary Resources	\$6,041.57	\$6,043.73	\$6,079.43	\$35.70	0.6%
EDUCATION AND HUMAN RESOURCES					
Appropriation	\$866.00	\$880.00	\$898.87	\$18.87	2.1%
Unobligated Balance Available Start of Year	16.37	2.63		-2.63	
Unobligated Balance Available End of Year	-2.63				
Adjustments to Prior Year Accounts ¹	6.59				
Total Budgetary Resources	\$886.33	\$882.63	\$898.87	\$16.24	1.8%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION					
Appropriation	\$200.76	\$200.31	\$193.12	-\$7.19	-3.6%
Unobligated Balance Available Start of Year	0.39	58.06		-58.06	
Unobligated Balance Available End of Year	-58.06				
Adjustments to Prior Year Accounts ¹	1.67				
Total Budgetary Resources	\$144.76	\$258.37	\$193.12	-\$65.25	-25.3%
AGENCY OPERATIONS AND AWARD MANAGEMENT					
Appropriation	\$325.00	\$330.00	\$373.02	\$43.02	13.0%
Unobligated Balance Available Start of Year	-	18.11		-18.11	
Unobligated Balance Available End of Year	-18.11				
Adjustments to Prior Year Accounts ¹	-0.33				
Total Budgetary Resources	\$306.56	\$348.11	\$373.02	\$24.91	7.2%
NATIONAL SCIENCE BOARD					
Appropriation	\$4.37	\$4.37	\$4.38	\$0.01	0.2%
Unobligated Balance - Expired	-0.22				
Total Budgetary Resources	\$4.15	\$4.37	\$4.38	\$0.01	0.2%
OFFICE OF INSPECTOR GENERAL					
Appropriation	\$14.43	\$15.16	\$15.20	\$0.04	0.3%
Unobligated Balance Available Start of Year	0.40	0.17		-0.17	
Unobligated Balance Available End of Year	-0.17				
Adjustments to Prior Year Accounts ¹	-0.06				
Total Budgetary Resources	\$14.60	\$15.33	\$15.20	-\$0.13	-0.8%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$7,397.97	\$7,552.54	\$7,564.02	\$11.48	0.2%

Totals may not add due to rounding.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

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(Dollars in Millions)

	FY 2015 Actual	FY 2016 Estimate	FY 2017 Request	Change Over FY 2016 Estimate Amount	Percent
RESEARCH AND RELATED ACTIVITIES, MANDATORY					
Appropriation, Mandatory	-	-	\$346.01	\$346.01	N/A
Unobligated Balance Available Start of Year	-	-		-	
Sequestration Previously Unavailable	-	-			
Sequestration Pursuant OMB M-13-06	-	-			
Unobligated Balance Available End of Year	-	-			
Adjustments to Prior Year Accounts ¹	-	-			
Total Budgetary Resources	-	-	\$346.01	\$346.01	N/A
EDUCATION AND HUMAN RESOURCES, NON-H-1B MANDATORY					
Appropriation, Mandatory	-	-	\$53.99	\$53.99	N/A
Unobligated Balance Available Start of Year	-	-		-	
Sequestration Previously Unavailable	-	-			
Sequestration Pursuant OMB M-13-06	-	-			
Unobligated Balance Available End of Year	-	-			
Adjustments to Prior Year Accounts ¹	-	-			
Total Budgetary Resources	-	-	\$53.99	\$53.99	N/A
EDUCATION AND HUMAN RESOURCES, H-1B					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$140.76	\$100.00	\$100.00	-	-
Unobligated Balance Available Start of Year	108.35	116.02		-116.02	
Sequestration Previously Unavailable	9.54	7.30		-7.30	
Sequestration Pursuant OMB M-13-06	-7.30				
Unobligated Balance Available End of Year	-116.02				
Adjustments to Prior Year Accounts ¹	3.84				
Total Budgetary Resources	\$139.17	\$223.32	\$100.00	-\$123.32	-55.2%
DONATIONS					
Mandatory Programs (Special or Trust Fund)	\$34.87	\$35.00	\$35.00	-	-
Unobligated Balance Available Start of Year	27.85	29.12		-29.12	
Unobligated Balance Available End of Year	-29.12				
Adjustments to Prior Year Accounts ¹	1.21				
Total Budgetary Resources	\$34.81	\$64.12	\$35.00	-\$29.12	-45.4%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$7,571.95	\$7,839.98	\$8,099.02	\$259.04	3.3%

Totals may not add due to rounding.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.