

## QUANTITATIVE DATA TABLE

### NATIONAL SCIENCE FOUNDATION Research and Development Special Analysis (Dollars in Millions)

	FY 2013 Actual	FY 2013 ARRA <sup>1</sup>	FY 2013 Total	FY 2014 Estimate <sup>2</sup>	FY 2015 Request <sup>2</sup>
<b>Support of R&amp;D</b>					
<b>Conduct of Research and Development</b>					
Basic Research.....	\$4,361.80	-	\$4,361.80	\$4,549.80	\$4,553.26
Applied Research.....	594.36	-	594.36	613.61	624.66
Subtotal, Conduct of R&D.....	4,956.16	-	4,956.16	5,163.41	5,177.92
<b>R&amp;D Facilities</b>					
Land, Building and Fixed Equipment.....	10.56	-	10.56	10.80	10.81
Major Equipment.....	362.06	-	362.06	377.38	376.64
Subtotal, R&D Facilities & Major Equipment.....	372.62	-	372.62	388.18	387.45
Total, Support of R&D.....	5,328.78	-	5,328.78	5,551.59	5,565.37
Non-Investment Activities.....	803.62	1.16	804.78	824.82	869.85
Education and Training.....	768.36	-	768.36	795.51	819.78
<b>TOTAL .....</b>	<b>\$6,900.76</b>	<b>\$1.16</b>	<b>\$6,901.91</b>	<b>\$7,171.92</b>	<b>\$7,255.00</b>

Totals may not add due to rounding.

<sup>1</sup> FY 2013 Actual includes \$1.16 million of obligations funded through the American Recovery and Reinvestment Act of 2009 (ARRA).

<sup>2</sup>The data in these tables differ slightly from corresponding data in the *Analytical Perspectives* volume of the President's Budget, as they reflect information that was not available when the data for *Analytical Perspectives* were provided by NSF.

**QUANTITATIVE DATA TABLE**

**RESEARCH AND RELATED ACTIVITIES**

**Research and Development Special Analysis**

(Dollars in Millions)

	FY 2013 Actual	FY 2013 ARRA	FY 2013 Total	FY 2014 Estimate <sup>1</sup>	FY 2015 Request <sup>1</sup>
<b>Support of R&amp;D</b>					
<b>Conduct of Research and Development</b>					
Basic Research.....	\$4,244.77	-	\$4,244.77	\$4,431.10	\$4,428.50
Applied Research.....	419.94	-	419.94	436.70	438.72
Subtotal, Conduct of R&D.....	4,664.71	-	4,664.71	4,867.80	4,867.22
<b>R&amp;D Facilities</b>					
Land, Building and Fixed Equipment.....	10.56	-	10.56	10.80	10.81
Major Equipment.....	164.63	-	164.63	176.42	174.88
Subtotal, R&D Facilities & Major Equipment...	175.19	-	175.19	187.22	185.69
Total, Support of R&D.....	4,839.90	-	4,839.90	5,055.02	5,052.91
Non-Investment Activities.....	458.05	-	458.05	473.05	475.72
Education and Training.....	260.93	-	260.93	280.85	278.83
<b>TOTAL .....</b>	<b>\$5,558.88</b>	<b>-</b>	<b>\$5,558.88</b>	<b>\$5,808.92</b>	<b>\$5,807.46</b>

Totals may not add due to rounding.

<sup>1</sup>The data in these tables differ slightly from corresponding data in the *Analytical Perspectives* volume of the President's Budget, as they reflect information that was not available when the data for *Analytical Perspectives* were provided by NSF.

**QUANTITATIVE DATA TABLE**

**EDUCATION AND HUMAN RESOURCES**

**Research and Development Special Analysis**

(Dollars in Millions)

	FY 2013 Actual	FY 2013 ARRA	FY 2013 Total	FY 2014 Estimate <sup>1</sup>	FY 2015 Request <sup>1</sup>
<b>Support of R&amp;D</b>					
<b>Conduct of Research and Development</b>					
Basic Research.....	\$117.03	-	\$117.03	\$118.70	\$124.76
Applied Research.....	174.42	-	174.42	176.90	185.94
Subtotal, Conduct of R&D.....	291.45	-	291.45	295.60	310.70
<b>R&amp;D Facilities</b>					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	0.94	-	0.94	0.95	1.00
Subtotal, R&D Facilities & Major Equipment...	0.94	-	0.94	0.95	1.00
<b>Total, Support of R&amp;D.....</b>	<b>292.39</b>	<b>-</b>	<b>292.39</b>	<b>296.55</b>	<b>311.70</b>
Non-Investment Activities.....	34.80	-	34.80	35.30	37.10
Education and Training.....	507.43	-	507.43	514.65	540.95
<b>TOTAL.....</b>	<b>\$834.62</b>	<b>-</b>	<b>\$834.62</b>	<b>\$846.50</b>	<b>\$889.75</b>

Totals may not add due to rounding.

<sup>1</sup>The data in these tables differ slightly from corresponding data in the *Analytical Perspectives* volume of the President's Budget, as they reflect information that was not available when the data for *Analytical Perspectives* were provided by NSF.

**QUANTITATIVE DATA TABLE**

**MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION**

**Research and Development Special Analysis**

(Dollars in Millions)

	FY 2013 Actual	FY 2013 ARRA	FY 2013 Total	FY 2014 Estimate	FY 2015 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	\$196.49	-	\$196.49	\$200.00	\$200.76
Subtotal, R&D Facilities & Major Equipment...	196.49	-	196.49	200.00	200.76
Total, Support of R&D.....	196.49	-	196.49	200.00	200.76
Non-Investment Activities.....	-	-	-	-	-
Education and Training.....	-	-	-	-	-
<b>TOTAL.....</b>	<b>\$196.49</b>	<b>-</b>	<b>\$196.49</b>	<b>\$200.00</b>	<b>\$200.76</b>

Totals may not add due to rounding.

**QUANTITATIVE DATA TABLE**

**AGENCY OPERATIONS AND AWARD MANAGEMENT**

**Research and Development Special Analysis**

(Dollars in Millions)

	FY 2013 Actual	FY 2013 ARRA	FY 2013 Total	FY 2014 Estimate	FY 2015 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment...	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$293.50	-	\$293.50	\$298.00	\$338.23
Education and Training.....	-	-	-	-	-
TOTAL.....	\$293.50	-	\$293.50	\$298.00	\$338.23

Totals may not add due to rounding.

**QUANTITATIVE DATA TABLE**

**OFFICE OF INSPECTOR GENERAL**

**Research and Development Special Analysis**

(Dollars in Millions)

	FY 2013 Actual	FY 2013 ARRA <sup>1</sup>	FY 2013 Total	FY 2014 Estimate	FY 2015 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$13.17	\$1.16	\$14.33	\$14.20	\$14.43
Education and Training.....	-	-	-	-	-
<b>TOTAL.....</b>	<b>\$13.17</b>	<b>\$1.16</b>	<b>\$14.33</b>	<b>\$14.20</b>	<b>\$14.43</b>

Totals may not add due to rounding.

<sup>1</sup> ARRA funding is included in the FY 2013 Actual.

**QUANTITATIVE DATA TABLE**

**NATIONAL SCIENCE BOARD**  
**Research and Development Special Analysis**  
(Dollars in Millions)

	FY 2013 Actual	FY 2013 ARRA	FY 2013 Total	FY 2014 Estimate	FY 2015 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment...	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$4.10	-	\$4.10	\$4.30	\$4.37
Education and Training.....	-	-	-	-	-
TOTAL.....	\$4.10	-	\$4.10	\$4.30	\$4.37

Totals may not add due to rounding.

