

SUMMARY OF FY 2015 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request	Change Over	
				FY 2014 Estimate Amount	Percent
RESEARCH AND RELATED ACTIVITIES					
Appropriation	\$5,983.28	\$5,808.92	\$5,807.46	-\$1.46	-0.0%
Unobligated Balance Available Start of Year	18.38	10.16		-10.16	
Unobligated Balance Available End of Year	-10.16				
Adjustments to Prior Year Accounts ¹	6.94				
Rescissions Pursuant P.L. 113-6	-124.05				
Sequestration Pursuant OMB M-13-06	-289.60				
Subtotal, R&RA	5,584.79	5,819.08	5,807.46	-11.62	-0.2%
Transferred to/from other funds	-25.91	-	-	-	
Total Budgetary Resources	\$5,558.88	\$5,819.08	\$5,807.46	-\$11.62	-0.2%
EDUCATION AND HUMAN RESOURCES					
Appropriation	\$895.61	\$846.50	\$889.75	\$43.25	5.1%
Unobligated Balance Available Start of Year	5.17	2.18		-2.18	
Unobligated Balance Available End of Year	-2.18				
Adjustments to Prior Year Accounts ¹	-1.68				
Rescission Pursuant P.L. 113-6	-18.57				
Sequestration Pursuant OMB M-13-06	-41.70				
Subtotal, EHR	836.65	848.68	889.75	41.07	4.8%
Transferred to/from other funds	-2.03	-	-	-	
Total Budgetary Resources	\$834.62	\$848.68	\$889.75	\$41.07	4.8%
MAJOR RESEARCH EQUIPMENT & FACILITIES					
CONSTRUCTION					
Appropriation	\$196.17	\$200.00	\$200.76	\$0.76	0.4%
Unobligated Balance Available Start of Year	0.69	0.38		-0.38	
Unobligated Balance Available End of Year	-0.38				
Adjustments to Prior Year Accounts ¹	0.01				
Rescissions Pursuant P.L. 113-6	-4.07				
Sequestration Pursuant OMB M-13-06	-8.40				
Subtotal, MREFC	184.02	200.38	200.76	0.38	0.2%
Transferred to/from other funds	12.47	-	-	-	
Total Budgetary Resources	\$196.49	\$200.38	\$200.76	\$0.38	0.2%
AGENCY OPERATIONS AND AWARD					
MANAGEMENT					
Appropriation	\$299.40	\$298.00	\$338.23	\$40.23	13.5%
Unobligated Balance - Expired	-0.10				
Rescissions Pursuant P.L. 113-6	-6.21				
Sequestration Pursuant OMB M-13-06	-15.06				
Subtotal, AOAM	278.03	298.00	338.23	40.23	13.5%
Transferred to/from other funds	15.47	-	-	-	
Total Budgetary Resources	\$293.50	\$298.00	\$338.23	\$40.23	13.5%

Totals may not add due to rounding.

¹ Adjustments include upward and downward adjustments to prior year obligations.

SUMMARY OF FY 2015 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request	Change Over	
				FY 2014 Estimate Amount	Percent
<i>NATIONAL SCIENCE BOARD</i>					
Appropriation	\$4.44	\$4.30	\$4.37	\$0.07	1.6%
Unobligated Balance - Expired	-0.03				
Rescissions Pursuant P.L. 113-6	-0.09				
Sequestration Pursuant OMB M-13-06	-0.22				
Total Budgetary Resources	\$4.10	\$4.30	\$4.37	\$0.07	1.6%
<i>OFFICE OF INSPECTOR GENERAL</i>					
Appropriation	\$14.20	\$14.20	\$14.43	\$0.23	1.6%
Unobligated Balance Available Start of Year - ARRA	1.15	-		-	
Unobligated Balance - Expired	-0.02				
Unobligated Balance Available End of Year - ARRA	-				
Rescissions Pursuant P.L. 113-6	-0.29				
Sequestration Pursuant OMB M-13-06	-0.71				
Total Budgetary Resources	\$14.33	\$14.20	\$14.43	\$0.23	1.6%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$6,901.91	\$7,184.64	\$7,255.00	\$70.36	1.0%
<i>EDUCATION AND HUMAN RESOURCES, H-1B</i>					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$120.94	\$100.00	\$100.00	-	-
Unobligated Balance Available Start of Year	99.31	104.45		-104.45	
Unobligated Balance Available End of Year	-104.45				
Adjustments to Prior Year Accounts ¹	4.79				
Sequestration Pursuant OMB M-13-06	-5.10				
Total Budgetary Resources	\$115.49	\$204.45	\$100.00	-\$104.45	-51.1%
<i>DONATIONS</i>					
Mandatory Programs (Special or Trust Fund)	\$40.37	\$45.00	\$45.00	-	-
Unobligated Balance Available Start of Year	42.13	32.87		-32.87	
Unobligated Balance Available End of Year	-32.87				
Adjustments to Prior Year Accounts ¹	-				
Total Budgetary Resources	\$49.63	\$77.87	\$45.00	-\$32.87	-42.2%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$7,067.02	\$7,466.96	\$7,400.00	-\$66.96	-0.9%

Totals may not add due to rounding.

¹Adjustments include upward and downward adjustments to prior year obligations.