

TABLE 22. Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2015–17  
(Millions of dollars)

Budget function and agency	2015 actual	2016 preliminary	2017 proposed	2015–16 (% change)	2016–17 (% change)
R&D and R&D plant	949	615	608	-35.2	-1.1
Department of Homeland Security (751)	900	559	556	-37.9	-0.5
Department of Justice	49	56	52	14.3	-7.1
Federal Prison System (753)	6	11	11	83.3	0.0
Office of Justice Programs (754)	43	45	41	4.7	-8.9
R&D	639	607	608	-5.0	0.2
Department of Homeland Security (751)	585	551	556	-5.8	0.9
Department of Justice	54	56	52	3.7	-7.1
Federal Prison System (753)	11	11	11	0.0	0.0
Office of Justice Programs (754)	43	45	41	4.7	-8.9

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.