

TABLE 18. National Institutes of Health, federal budget authority for R&D and R&D plant: FYs 2015–17
(Millions of dollars)

Organization and program (by FY 2014 rank order)	2015 actual	2016 preliminary	2017 proposed	2015–16 (% change)	2016–17 (% change)
R&D and R&D plant ^a	28,750	30,618	31,366	6.5	2.4
National Cancer Institute	4,883	5,142	5,819	5.3	13.2
National Institute of Allergy and Infectious Diseases	4,358	4,653	4,652	6.8	0.0
National Heart, Lung, and Blood Institute	2,900	3,005	3,005	3.6	0.0
National Institute of General Medical Sciences	1,456	1,508	1,439	3.5	-4.5
National Institute of Diabetes and Digestive and Kidney Diseases	1,839	1,904	1,903	3.5	0.0
National Institute of Neurological Disorders and Stroke	1,573	1,666	1,666	5.9	0.0
Office of the Director	1,357	1,513	1,655	11.5	9.4
National Institute of Mental Health	1,396	1,477	1,477	5.9	0.0
National Institute of Child Health and Human Development	1,254	1,304	1,304	4.0	0.0
National Institute on Aging	1,173	1,566	1,566	33.5	0.0
National Institute on Drug Abuse	992	1,026	1,026	3.4	0.0
National Institute of Environmental Health Sciences ^b	724	750	750	3.5	0.0
National Eye Institute	665	696	696	4.6	0.0
National Center for Advancing Translation Sciences	618	670	670	8.2	0.1
National Institute of Arthritis and Musculoskeletal and Skin Diseases	506	526	525	3.9	0.0
National Human Genome Research Institute	491	502	503	2.2	0.2
National Institute on Alcohol Abuse and Alcoholism	434	453	453	4.5	-0.1
National Institute on Deafness and Other Communication Disorders	392	409	409	4.3	0.0
National Institute of Dental and Craniofacial Research	385	400	400	3.9	0.0
National Library of Medicine	337	396	396	17.3	0.0
National Institute of Biomedical Imaging and Bioengineering	297	313	312	5.1	-0.1
National Institute on Minority Health and Health Disparities	271	281	281	3.6	0.0
National Institute of Nursing Research	130	135	135	3.5	0.0
National Center for Complementary and Alternative Medicine	120	125	125	4.7	0.0
John E. Fogarty International Center	68	70	70	3.7	0.0
Buildings and facilities	129	129	129	0.0	0.0
R&D ^a	28,613	30,474	31,187	6.5	2.3
National Cancer Institute	4,875	5,126	5,769	5.2	12.5
National Institute of Allergy and Infectious Diseases	4,358	4,653	4,652	6.8	0.0
National Heart, Lung, and Blood Institute	2,900	3,005	3,005	3.6	0.0
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^a The proposed FY 2017 budget includes mandatory funding components: \$1.763 billion for National Institutes of Health (NIH) R&D and \$11 million for NIH R&D plant. Detail not available by NIH institute/center.

^b Includes funding from Superfund-related transfers and appropriations.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data. Institute totals exclude non-R&D components of institute budgets.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.