

TABLE 17. Federal budget authority for Health (550) R&D and R&D plant: FYs 2015–17
(Millions of dollars)

Budget function and agency	2015 actual	2016 preliminary	2017 proposed	2015–16 (% change)	2016–17 (% change)
R&D and R&D plant	30,495	32,353	33,206	6.1	2.6
Consumer and occupational health and safety (554)	404	404	414	0.0	2.5
Consumer Product Safety Commission	2	2	4	0.0	100.0
Food and Drug Administration (HHS)	402	402	410	0.0	2.0
Health care services and health research and training (551, 552)	30,091	31,949	32,792	6.2	2.6
Department of Health and Human Services	29,695	31,477	32,262	6.0	2.5
Agency for Healthcare Research and Quality	379	349	378	-7.9	8.3
Centers for Disease Control and Prevention	489	398	398	-18.6	0.0
Departmental management (other)	55	90	98	63.6	8.9
Health Resources and Services Administration	22	22	22	0.0	0.0
National Institutes of Health ^a	28,750	30,618	31,366	6.5	2.4
Patient-Centered Outcomes Research Trust Fund ^b	396	472	530	19.2	12.3
R&D	30,331	32,182	32,992	6.1	2.5
Consumer and occupational health and safety (554)	377	377	379	0.0	0.5
Consumer Product Safety Commission	2	2	4	0.0	100.0
Food and Drug Administration (HHS)	375	375	375	0.0	0.0
Health care services and health research and training (551, 552)	29,954	31,805	32,613	6.2	2.5
Department of Health and Human Services	29,558	31,333	32,083	6.0	2.4
Agency for Healthcare Research and Quality	379	349	378	-7.9	8.3
Centers for Disease Control and Prevention	489	398	398	-18.6	0.0
Departmental management (other)	55	90	98	63.6	8.9
Health Resources and Services Administration	22	22	22	0.0	0.0
National Institutes of Health ^a	28,613	30,474	31,187	6.5	2.3
Patient-Centered Outcomes Research Trust Fund ^b	396	472	530	19.2	12.3

HHS = Department of Health and Human Services.

^a The proposed FY 2017 budget includes mandatory funding components: \$1.763 billion for National Institutes of Health (NIH) R&D and \$11 million for NIH R&D plant.

^b Established by the Patient Protection and Affordable Care Act (P.L. 111-148) to prioritize and fund comparative effectiveness research. Funds are partially managed by the private, nonprofit Patient-Centered Outcomes Research Institute.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.